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**ANNUAL REPORT OF THE TOWN OFFICERS
OF THE TOWN OF
STEWARTSTOWN, NEW HAMPSHIRE**



**FOR THE YEAR ENDING DECEMBER 31, 2010
INCLUDING REPORTS OF THE
SCHOOL DIRECTORS
&
WATER PRECINCT COMMISSIONERS**

A portion of the new fence at North Hill Cemetery. Grants were received, with the help of Christine Charman, from the NH Charitable Foundation and the Tillotson North Country Foundation for renovations, including fencing and landscaping. The fence, both wood rail (3 sides) and iron portion (front) were built and designed by local artisan David Hodge of Triple Bridge Farm in Colebrook. The landscaping, which basically consisted of a complete overhaul of the cemetery's frontal area and accessibility, was completed by Robert Brooks of Stewartstown. The "disc" of Metallak, which maybe familiar to many, was crafted by artisans at Steel Crazy Iron Art of Buffalo, NY and will be permanently affixed to the front gate of the cemetery. The "disc" will be recognized as the picture on the front cover of the book, Metallak, his legacy by Alice Daily Noyes.

Further work on gravestones, signs directing visitors to the cemetery, and further landscaping has yet to be done. It is hoped that visitors to this North Country historical site will appreciate what has been completed thus far and to those mentioned above a heartfelt "THANX" and a truly - "JOB WELL DONE"

(photo courtesy of David Hodge)

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N.H. STATE LIBRARY

MAY 16 2011

CONCORD, N.H.

WARRANT
State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday the 9th Day of March next, at (7:00) Seven O'Clock in the evening, to act upon the following subjects:

Articles

1. To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.

Motion Made By: Harry Brown
Seconded By: Charles Chalk
Vote: Passed in the Affirmative

2. To see if the Town will vote to accept the budget made up by the Budget Committee as follows, and to raise and appropriate money for the same. If not, to see what sum of money the Town will vote to raise and appropriate to defray Town charges for the ensuing year as follows. Recommended by the Budget Committee and Selectboard. (Majority Vote Required)

a. Executive	\$	35,000.00
b. Election, Registration & Vitals Stats	\$	23,000.00
c. Financial Administration	\$	21,000.00
d. Revaluation of Property	\$	17,696.00
e. Legal Expenses	\$	7,500.00
f. Personnel Administration	\$	13,000.00
g. Planning & Zoning - Tax Maps	\$	2,000.00
h. General Government Buildings	\$	15,000.00
i. Cemeteries/Improvements	\$	9,000.00
j. Insurance	\$	25,000.00
k. Advertising & Regional Association	\$	2,500.00
l. Police	\$	20,000.00
m. Ambulance	\$	30,518.00
n. Fire	\$	42,000.00
o. Emergency Management - 911 Signs	\$	3,000.00
p. Other (Radio Communications)	\$	10,498.00
r. Administration, Highways & Streets	\$	336,592.00
s. Street Lighting	\$	8,000.00
t. Solid Waste Disposal	\$	78,000.00
u. Sewage Collection & Disposal	\$	70,000.00
v. Pest (Animal) Control	\$	500.00
w. Health Agencies, Hospitals & Other	\$	7,500.00
x. Direct Assistance & CAP	\$	10,000.00
y. Parks & Recreation	\$	1,500.00
z. Library	\$	5,750.00
aa. Patriotic Purposes	\$	2,000.00
bb. Principal/ Interest Long Term Bonds & Notes	\$	21,240.00
cc. Interest On Tax Anticipation Notes	\$	10,000.00
dd. Canaan Senior Meals	\$	500.00

ee. North Country Elderly Senior Meals Program	\$	550.00
ff. Tri County CAP - North Country Transit	\$	3,500.00
gg. Leased Land	\$	1.00
		<hr/>
	\$	832,345.00

Motion Made By: Harry Brown
 Seconded By: Lynn Mathieu
 Vote: Passed In The Affirmative

3. To see if the Town will vote to sell the Police Cruiser and put the monies into the General Fund. (By Petition) (Majority Vote Required)

Motion Made By: Jesse Carney
 Seconded By: Patricia Grover

Discussion: Jesse Carney asked to amend Article #3 to selling the police cruiser for whatever it goes for. Allen Coats said they would sell by sealed bids and to also remember that parts of the cruiser he believed was purchased with grant money. Need authority for anything purchased with grant monies. Hasen stated that they, the Board, had already discussed selling the police cruiser. Jesse asked them last year to check about grant monies used for the police cruiser. Allen asked a few members to help find the answers on what has been purchased for the cruiser by grant monies. There was discussion of Jesse changing the petition to no maximum bid would be set. There was more discussion on avenues to sell the police cruiser and that the equipment on the cruiser would be removed. Harry Brown asked to amend Article #3 to sell the cruiser in the year 2010. Jesse said he already had an amendment of selling at no maximum bid. Jesse withdrew his amendment and returned to the Article #3 as read. No action taken on Harry Brown's recommendation to sell the cruiser in 2010.

Vote: Passed in the Affirmative

4. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The Citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By Petition) (Majority Vote Required)

Motion Made By: Matthew Coons
 Seconded By: Larry Glines

Renald Mathieu presented Moderator Michael Adamkowski a petition to conduct a secret ballot vote on Article #4

Discussion: Moderator Adamkowski explained the Petitioned Article #4

Secret Ballot on Article #4	34	-	Yes Votes
	5	-	No Votes

Vote: Passed in the Affirmative

5. To see if the Town will vote to authorize the Selectboard to withdraw total amount of funds from Capital Reserve for Police Cruiser to be used in the General Fund to offset taxes for the Ensuing Year 2010. (Majority Vote Required)

Motion Made By: Patricia Grover
Seconded By: Charles Chalk
Vote: Passed in the Affirmative

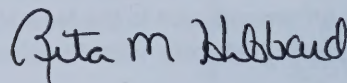
6. To transact any other business that may legally be brought before this meeting. Given under hands and seals this 9th Day of February, in the Year of our Lord, Two Thousand and Ten.

Discussion: Allen reminded the Town's people that last summer the Board of Selectmen wrote a letter on the new Port of Entry concerning irresponsible spending of so much money. Allen said that the 45th Parallel building covers 4100 square feet and it cost \$600,000. Allen asked if anyone might have an idea on just what type of building Customs and Border Protection might be building to the tune of \$11M. Allen asked that anyone questioning or opposed to the spending of so much money to make their position publicly known.

Moderator Adamkowski read the results of the 2010 Elections.

Motion to Adjourn: Philip Pariseau
Seconded By: Rene Rancloes

Meeting Adjourned At: 7:40 P.M.



Rita M. Hibbard - Town Clerk
03/09/2010

*RSA 32 - A Town or District may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee is intended to have budgetary authority analogous to that of a legislative appropriations committee.

TOWN OFFICES

TERM ENDS

Selectmen	Hasen Burns	2011
	Allen Coats	2012
	James Gilbert	2013
Town Clerk	Rita Hibbard	2011
Deputy Town Clerk	Erica Hibbard	Appt.
Tax Collector	Rita Hibbard	Appt.
Deputy Tax Collector	Erica Hibbard	Appt.
Treasurer	Sharon Leicht	2011
Auditors	Jean Lawton	2011
	Brenda Carney	Appt.
	Robert Tratzinski	Resigned
Road Agents - East Side	Robert Brooks	2011
- West Side	Bruce Owen	2011
Overseer of Public Health & Welfare	Lisa Young	2011
Trustee of Trust Funds	Joyce Frizzell	2011
	Donna Allen	2012
	Cheryl Eastman	2013
Cemetery Trustees	Board of Selectmen	
Library Trustees	Cheryl Eastman	2011
	Dallas Chase	2012
	Joan Coats	2013
Moderator	Charles Chalk	2012
Board of Health	Francoise Madore	Appt.
Supervisor of Checklist	Gordon Frizzell	2014
	Norma Burns	2016
	Jean Lawton	Appt.
	Beth St. Onge	Resigned

Budget Committee	Robert Brigham	2011
	Robert Ladd	2012
	Landon Placey	2012
	Karen Carney Belknap	2013
	Roger Laflamme	2013
	Robert Tratzinski	Resigned
Planning Board	John Bushey	2012
	Daniel Owen	2012
	Larry Glines, II	Appt.
	Cheryl Eastman	Appt.
	Robert Tratzinski	Resigned

AFFIRMATIVE ACTION TAKEN AT PRIOR TOWN MEETINGS

2006 TOWN MEETING - ARTICLE #02

AUTHORIZE THE SELECTBOARD TO APPLY FOR, ACCEPT AND EXPEND MONEY FROM FEDERAL, STATE OR OTHER GOVERNMENT UNIT OR PRIVATE SOURCE OF FUNDING, WHICH BECOMES AVAILABLE DURING THE YEAR IN ACCORDANCE WITH RSA 31:95B, UNTIL RESCINDED.

2006 TOWN MEETING – ARTICLE #03

AUTHORIZE THE SELECTBOARD TO INCUR DEBTS FOR TEMPORARY LOANS IN ANTICIPATION OF TAXES OF THE MUNICIPAL YEAR AND PAY OUT OF THE TAX MONIES WHEN RECEIVED, UNTIL RESCINDED.

WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State,
qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of
Stewartstown on Tuesday, the 8th Day of March, next at (10:00) ten o'clock in the forenoon, to
act upon the following subjects:


Articles


1. To bring in your ballots for the election of the following Town Officer's:

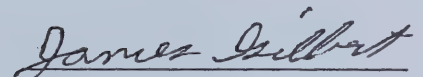
- | | |
|--|-------------------------|
| a) Selectman | 1 – For Three Year Term |
| b) Town Clerk | 1 – For Three Year Term |
| c) Town Treasurer | 1 – For One Year Term |
| d) Town Auditors | 2 – For One Year Term |
| e) Overseer of Public Health & Welfare | 1 – For One Year Term |
| f) Supervisor of Checklist | 1 – For One Year Term |
| g) Road Agent – East Side | 1 – For One Year Term |
| - West Side | 1 – For One Year Term |
| h) Trustee of Trust Funds | 1 – For Three Year Term |
| i) Library Trustee | 1 – For Three Year Term |
| j) Budget Committee | 2 – For Three Year Term |
| k) Planning Board | 2 – For Three Year Term |
| | 2 – For Two Year Term |

The polls will open at (10:00) ten o'clock in the morning and will remain open until (6:00) six
o'clock in the evening.


Given under our hands at said Stewartstown the 7th day of February of the Year Two
Thousand and Eleven.



Hasen Burns



Allen Coats


James Gilbert
Stewartstown Selectboard

A True Copy of Warrant – Attest


Hasen Burns


Allen Coats


James Gilbert
Stewartstown Selectboard

WARRANT
State of New Hampshire

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1. To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.
2. To see if the Town will vote to accept the budget made up by the Budget Committee as follows, and to raise and appropriate money for the same. If not, to see what sum of money the Town will vote to raise and appropriate to defray Town charges for the ensuing year as follows. Recommended by the Budget Committee and Selectboard. (Majority Vote Required)

a. Executive	\$	35,000.00
b. Election, Registration & Vitals Stats	\$	20,000.00
c. Financial Administration	\$	20,000.00
d. Revaluation of Property	\$	22,000.00
e. Legal Expenses	\$	7,500.00
f. Personnel Administration	\$	12,000.00
g. Planning & Zoning - Tax Maps	\$	2,000.00
h. General Government Buildings	\$	14,000.00
i. Cemeteries/Improvements	\$	9,000.00
j. Insurance	\$	25,000.00
k. Advertising & Regional Association	\$	2,500.00
l. Police	\$	22,000.00
m. Ambulance	\$	28,692.00
n. Fire	\$	42,000.00
o. Emergency Management - 911 Signs	\$	2,000.00
p. Other (Radio Communications)	\$	9,600.00
r. Administration, Highways & Streets	\$	332,614.00
s. Street Lighting	\$	8,000.00
t. Solid Waste Disposal	\$	78,000.00
u. Sewage Collection & Disposal	\$	70,000.00
v. Pest (Animal) Control	\$	500.00
w. Health Agencies, Hospitals & Other	\$	7,500.00
x. Direct Assistance & CAP	\$	10,000.00
y. Parks & Recreation	\$	1,500.00
z. Library	\$	5,500.00
aa. Patriotic Purposes	\$	2,000.00
bb. Interest On Tax Anticipation Notes	\$	10,000.00
cc. Other Culture & Recreations	\$	4,500.00
gg. Leased Land	\$	1.00
		<hr/>
		\$ 803,407.00

3. To see if the Town will vote to register and disseminate to all concerned its objection, opposition and commitment to stop the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the Town of Stewartstown as presently proposed by Northeast Utilities, NStar and Hydro-Quebec since such a huge scar constructed and erected through and above the Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy, and the health and wellbeing of its residents; or to take any other action relative thereto. (By Petition) (Majority Vote Required)
4. To transact any other business that may legally be brought before this meeting. Given under hands and seals this 7th Day of February, in the Year of our Lord, Two Thousand and Eleven.

*RSA 32 - A Town or District may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee is intended to have budgetary authority analogous to that of a legislative appropriations committee.

Hasen Burns
Hasen Burns

Allen A. Coats
Allen Coats

James Gilbert
James Gilbert
Stewartstown Selectboard

A True Copy of Warrant – Attest

Hasen Burns
Hasen Burns

Allen A. Coats
Allen Coats

James Gilbert
James Gilbert
Stewartstown Selectboard

SEWER DEPARTMENT BUDGET

PURPOSE OF APPROPRIATIONS	YEAR 2010 APPROPRIATIONS	YEAR 2010 EXPENDITURES	YEAR 2011 BUDGET
OFFICER'S SALARIES & FICA TAX	\$ 3,770.00	\$ 3,767.75	\$ 3,770.00
OFFICE EXPENSES	\$ 280.00	\$ 294.00	\$ 280.00
TREATMENT PLANT EXPENSE	\$ 51,600.00	\$ 45,690.94	\$ 48,000.00
GENERAL MAINTENANCE	\$ 6,500.00	\$ 10,357.07	\$ 10,100.00
TELEPHONE	\$ 1,400.00	\$ 1,252.32	\$ 1,400.00
ELECTRICITY	\$ 6,200.00	\$ 6,608.97	\$ 6,200.00
WATER	\$ 250.00	\$ 200.00	\$ 250.00
PRETI, FLAHERTY, BELEVEAU & PACHIOS - LEGAL SERVICES		\$ 8,195.90	
	<hr/>	<hr/>	<hr/>
	\$ 70,000.00	\$ 76,366.95	\$ 70,000.00
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TREASURER'S REPORT
SEWER ACCOUNT

CASH ON HAND, JANUARY 1, 2010	\$ 29,559.54
RECEIVED FROM ALL SOURCES	<u>\$ 70,596.03</u>
TOTAL RECEIPTS	\$ 100,155.57
LESS SELECTMEN'S ORDERS	<u>\$ (76,366.95)</u>
CASH ON HAND, DECEMBER 31, 2010	\$ 23,788.62

SUMMARY OF RECEIPTS - SEWER ACCOUNT

2010 SEWER TAX	\$ 56,843.14
2010 SEWER TAX INTEREST	\$ 70.73
2009 SEWER TAX	\$ 11,750.41
2009 SEWER TAX INTEREST/PENALTY	\$ 1,182.78
STATE OF NH - REIMBURSEMENT FOR SEWER COVER	\$ 735.00
FIRST COLEBROOK BANK - INTEREST	<u>\$ 13.97</u>
TOTAL RECEIPTS FOR 2010	\$ 70,596.03

SUMMARY OF PAYMENTS - SEWER ACCOUNTS

TOWN OFFICER'S SALARIES/FICA TAX	\$ 3,767.75
TOWN OFFICE EXPENSES	\$ 294.00
CANAAN SEWER ACCOUNT - GENERAL MAINTENANCE	\$ 10,357.07
- TREATMENT PLANT EXP.	\$ 45,690.94
TELEPHONE	\$ 1,252.32
ELECTRICITY	\$ 6,608.97
WATER	\$ 200.00
PRETI, FLAHERTY, BELEVEAU & PACHIOS - LEGAL FEES	<u>\$ 8,195.90</u>
TOTAL PAYMENTS - YEAR 2010	\$ 76,366.95

INVENTORY OF TOWN PROPERTY

LAND:	
CURRENT USE LAND	\$ 2,345,410.00
CONSERVATION RESTRICTION ASSESSMENT	\$ 16,875.00
RESIDENTIAL LAND	\$ 39,334,155.00
COMMERCIAL/INDUSTRIAL LAND	<u>\$ 1,543,400.00</u>
TOTAL TAXABLE LAND	\$ 43,239,840.00
TAX EXEMPT & NON TAXABLE LAND	\$ 2,908,200.00
BUILDINGS:	
RESIDENTIAL	\$ 45,498,900.00
MANUFACTURING HOUSING	\$ 4,237,300.00
COMMERCIAL/INDUSTRIAL	<u>\$ 4,168,000.00</u>
TOTAL TAXABLE LAND	\$ 53,904,200.00
TAX EXEMPT & NON-TAXABLE BUILDINGS	\$ 6,189,700.00
PUBLIC UTILITIES	\$ 17,436,700.00
OTHER PUBLIC UTILITIES	<u>\$ 43,100.00</u>
VALUATION BEFORE EXEMPTIONS	\$ 114,623,840.00
ELDERLY EXEMPTION	<u>\$ 127,500.00</u>
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$ 114,496,340.00
LESS PUBLIC UTILITIES	<u>\$ 17,436,700.00</u>
NET VALUATION WITHOUT UTILITIES ON WHICH TAX FOR STATE EDUCATION TAX IS COMPUTED	\$ 97,059,640.00

SCHEDULE OF TOWN PROPERTY

DESCRIPTION:	
TOWN HALL, LANDS AND BUILDINGS	\$ 423,689.00
FURNITURE AND EQUIPMENT	\$ 62,301.00
TOWN OFFICE	\$ 443,100.00
FURNITURE AND EQUIPMENT	\$ 73,247.00
POLICE DEPARTMENT EQUIPMENT	\$ 12,000.00
PARKS, COMMONS AND PLAYGROUND	\$ 10,000.00
SCHOOLS, LAND, BUILDING & EQUIPMENT	\$ 1,175,205.00
SEWER DEPARTMENT FACILITIES & EQUIPMENT	<u>\$ 320,000.00</u>
TOTAL	\$ 2,519,542.00

2010 TITLE OF APPROPRIATIONS	APPROPRIATIONS	TOTAL AVAILABLE	EXPENDITURES	UNEXPECTED BALANCE	OVERDRAFT
EXECUTIVE	\$ 35,000.00	\$ 35,000.00	\$ 33,879.79	\$ 1,120.21	
ELECTION, REGISTRATION & VITAL STATS	\$ 23,000.00	\$ 23,000.00	\$ 20,582.20	\$ 2,417.80	
FINANCIAL ADMINISTRATION	\$ 21,000.00	\$ 21,000.00	\$ 17,676.50	\$ 3,323.50	
REVALUATION OF PROPERTY	\$ 17,696.00	\$ 17,696.00	\$ 21,494.21	\$ (3,798.21)	
LEGAL EXPENSES	\$ 7,500.00	\$ 7,500.00	\$ 319.00	\$ 7,181.00	
PERSONNEL ADMINISTRATION	\$ 13,000.00	\$ 13,000.00	\$ 11,227.04	\$ 1,772.96	
PLANNING & ZONING - TAX MAPS	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	
GENERAL GOVERNMENT BUILDINGS	\$ 15,000.00	\$ 15,000.00	\$ 11,163.41	\$ 3,836.59	
CEMETERIES & CEMETERY IMPROVEMENTS	\$ 9,000.00	\$ 9,000.00	\$ 9,044.48	\$ (44.48)	
INSURANCE	\$ 25,000.00	\$ 25,000.00	\$ 22,548.34	\$ 2,451.66	
ADVERTISING & REGIONAL ASSOCIATION	\$ 2,500.00	\$ 2,500.00	\$ 1,682.12	\$ 817.88	
POLICE	\$ 20,000.00	\$ 20,000.00	\$ 22,060.11	\$ (2,060.11)	
AMBULANCE	\$ 30,518.00	\$ 30,518.00	\$ 30,517.20	\$ 0.80	
FIRE	\$ 42,000.00	\$ 42,000.00	\$ 36,686.62	\$ 5,313.38	
EMERGENCY MANAGEMENT - 911 SIGNS	\$ 3,000.00	\$ 3,000.00	\$ 797.56	\$ 2,202.44	
RADIO COMMUNICATION	\$ 10,498.00	\$ 10,498.00	\$ 10,497.34	\$ 0.66	
DIAMOND POND ROAD	\$ 14,750.00	\$ 14,750.00	\$ 14,750.00	\$ -	
2009 BLOCK GRANT	\$ 81,822.30	\$ 81,822.30	\$ 81,822.30	\$ -	
WINTER ROADS	\$ 125,000.00	\$ 125,000.00	\$ 94,305.00	\$ 30,695.00	
SUMMER ROADS	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	
GENERAL HIGHWAY EXPENSE	\$ 35,000.00	\$ 35,000.00	\$ 35,319.35	\$ (319.35)	
STREET LIGHTING	\$ 8,000.00	\$ 8,000.00	\$ 8,055.06	\$ (55.06)	
SOLID WASTE DISPOSAL	\$ 78,000.00	\$ 78,000.00	\$ 80,390.05	\$ (2,390.05)	
SEWAGE COLLECTION & DISPOSAL	\$ 70,000.00	\$ 70,000.00	\$ 76,366.95	\$ (6,366.95)	
PEST CONTROL - ANIMALS	\$ 500.00	\$ 500.00	\$ 71.00	\$ 429.00	
HEALTH AGENCIES, HOSPITALS & OTHERS	\$ 7,500.00	\$ 7,500.00	\$ 7,200.00	\$ 300.00	
DIRECT ASSISTANCE & CAP	\$ 10,000.00	\$ 10,000.00	\$ 5,089.32	\$ 4,910.68	

2010 TITLE OF APPROPRIATIONS	APPROPRIATIONS	TOTAL AVAILABLE	EXPENDITURES	UNEXPECTED BALANCE	OVERDRAFT
PARKS & RECREATION	\$ 1,500.00	\$ 1,500.00	\$ 774.59	\$ 725.41	
LIBRARY	\$ 5,750.00	\$ 5,750.00	\$ 3,205.90	\$ 2,544.10	
PATRIOTIC PURPOSES	\$ 2,000.00	\$ 2,000.00	\$ 1,791.64	\$ 208.36	
CANAAN SENIOR MEALS	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
NC ELDERLY SENIOR MEALS PROGRAM	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ -
TRI COUNTY CAP - NC TRANSIT	\$ 3,450.00	\$ 3,450.00	\$ 1,000.00	\$ 2,450.00	
PRINCIPAL/INTEREST LONG TERM BOND	\$ 21,240.00	\$ 21,240.00	\$ 21,247.14		\$ (7.14)
INTEREST ON TAX ANTICIPATION NOTES	\$ 10,000.00	\$ 10,000.00	\$ 9,808.90	\$ 191.10	
LEASED LAND	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	\$ -
	\$ 832,325.30	\$ 832,325.30	\$ 772,474.12	\$ 74,892.53	\$ (15,041.35)

FINANCIAL REPORT
ASSETS

CASH GENERAL CHECKING ACCOUNT	\$ 174,745.71
SEWER CASH BALANCE	\$ 23,788.62
DIAMOND POND ACCOUNT	\$ 265,422.12
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ALL FUNDS IN CUSTODY OF TREASURER	\$ 463,956.45
TOTAL OF UNREDEEMED TAXES	\$ 247,401.70
UNCOLLECTED TAXES YEAR 2010	\$ 295,284.78
SEWER RENTS	\$ 12,719.84
YIELD RENTS	\$ 1,632.26
<hr/>	
TOTAL UNCOLLECTED TAXES	\$ 557,038.58
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TOTAL ASSETS	\$ 1,020,995.03

LIABILITIES

UNEXPECTED BALANCE OF SPECIAL APPROPRIATIONS:

DUE FROM OTHER FUNDS:

SEWER RENTS	\$ 12,719.84
YIELD TAX	\$ 1,632.26

SCHOOL DISTRICT PAYABLE	\$ 551,519.00
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TOTAL LIABILITIES	\$ 565,871.10
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FUND BALANCE DECEMBER 31, 2009	\$ 326,939.93
FUND BALANCE DECEMBER 31, 2010	\$ 455,123.93


CHANGE IN FINANCIAL CONDITIONS

TOWN CLERK'S
REPORT

COLLECTED DURING 2010

MOTOR VEHICLES PERMIT	\$	136,195.33
MOTOR VEHICLES FEES	\$	3,352.50
TITLES	\$	366.00
CERTIFIED COPIES	\$	2,197.00
MARRIAGE LICENSES	\$	295.00
UCC FILINGS	\$	390.00
DOG LICENSES	\$	855.00
MISCELLANEOUS - BANK FEE	\$	5.00
		<hr/>
TOTAL RECEIPTS	\$	143,655.83

6	BIRTHS RECORDED IN 2010
6	MARRIAGES RECORDED IN 2010
37	DEATH RECORDED IN 2010
1,408	MOTOR VEHICLES PERMITS ISSUED IN 2010
183	TITLES IN 2010
140	LICENSED DOGS IN 2010


RITA M. HIBBARD
TOWN CLERK

TAX COLLECTOR'S REPORT

For the Municipality of

STEWARTSTOWN

Year Ending

12/31/2010**DELITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2010	2009	2008	2007+
Property Taxes	#3110	xxxxxx	\$ 326,697.24	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 2,600.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,775.30	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 303.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 12,078.91	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 804.03)			
This Year's New Credits		(\$ 4,189.91)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,976,578.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 8,150.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 5,713.21	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 364.00	\$ 0.00
Utility Charges	#3189	\$ 69,779.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 1,660.00			
Interest - Late Tax	#3190	\$ 3,613.96	\$ 28,505.15	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,060,864.23	\$ 371,959.60	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of STEWARTSTOWN Year Ending 12/31/2010**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2010	2009	2008	2007+
Property Taxes	\$ 1,678,153.22	\$ 206,793.41	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 8,150.00	\$ 2,600.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,066.55	\$ 1,664.12	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,613.96	\$ 28,505.15	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 364.00	\$ 303.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 56,840.16	\$ 6,229.26	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 121,072.16	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 799.92)			

ABATEMENTS MADE

Property Taxes	\$ 1,617.00	\$ 740.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 14.40	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 109.50	\$ 109.50	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 1,632.50	\$ 3,943.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 295,284.78	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,632.26	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 12,719.84	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 2,534.02)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 2,060,864.23	\$ 371,959.60	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of STEWARTSTOWN Year Ending 12/31/2010

DEBITS

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 91,897.89	\$ 125,352.16
Liens Executed During FY	\$ 0.00	\$ 137,685.94	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 941.73	\$ 5,771.17	\$ 17,000.79
TOTAL LIEN DEBITS	\$ 0.00	\$ 138,627.67	\$ 97,669.06	\$ 142,352.95

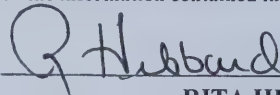
CREDITS

REMITTED TO TREASURER		2010	PRIOR LEVIES		
			2009	2008	2007+
Redemptions		\$ 0.00	\$ 13,777.60	\$ 33,271.18	\$ 36,051.85
Interest & Costs Collected	#3190	\$ 0.00	\$ 941.73	\$ 5,771.17	\$ 17,000.79
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 485.38
Liens Deeded to Municipality		\$ 0.00	\$ 1,000.31	\$ 4,908.53	\$ 18,039.44
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 122,908.03	\$ 53,718.18	\$ 70,775.49
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 138,627.67	\$ 97,669.06	\$ 142,352.95

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE



RITA HIBBARD

DATE 1/25/11

TREASURER'S REPORT
GENERAL ACCOUNT

CASH ON HAND, JANUARY 1, 2010	\$ 32,603.40
RECEIVED FROM ALL SOURCES	<u>\$ 3,068,570.04</u>
TOTAL RECEIPTS	\$ 3,101,173.44
LESS SELECTMEN'S ORDERS	<u>\$ 2,926,427.73</u>
CASH ON HAND, DECEMBER 31, 2010	\$ 174,745.71

SUMMARY OF RECEIPTS

CASH ON HAND, JANUARY 1, 2010	\$ 32,603.40
RECEIVED FROM TAX COLLECTOR	\$ 2,158,708.13
RECEIVED FROM TOWN CLERK	\$ 143,665.83
RECEIVED FROM STATE OF NEW HAMPSHIRE	\$ 205,942.13
RECEIVED FROM LOCAL SOURCES	\$ 560,253.95
TOTAL RECEIPTS	<u>\$ 3,101,173.44</u>



SHARON LEICHT
TREASURER

**DETAILED STATEMENT OF RECEIPTS:
RECEIVED FROM TAX COLLECTOR:**

2010 CURRENT YEAR	
PROPERTY TAX	\$ 1,677,494.32
INTEREST	\$ 3,297.67
OVERPAYMENT	\$ 3,784.94
YIELD TAX	\$ 4,066.55
YIELD TAX INTEREST	\$ 235.72
EXCAVATION TAX	\$ 364.00
EXCAVATION TAX INTEREST	\$ 5.73
CURRENT USE PENALTY	\$ 8,150.00
PREPAID 2011 PROPERTY TAX	\$ 260.97
	<u>\$ 1,697,659.90</u>

PREVIOUS YEARS:

PROPERTY TAX 2009	\$ 322,233.24
INTEREST 2009	\$ 26,708.24
YIELD TAX 2009	\$ 1,775.30
YIELD TAX INTEREST 2009	\$ 62.02
EXCAVATION TAX 2009	\$ 303.00
EXCAVATION TAX INTEREST 2009	\$ 43.63
CURRENT USE PENALTY 2009	\$ 2,600.00
CURRENT USE PENALTY INTEREST 2009	\$ 508.48
TAX SALES REDEEMED 2007 & PRIOR	\$ 36,051.85
TAX SALES REDEEMED 2008	\$ 33,271.18
TAX SALES REDEEMED 2009	\$ 13,777.60
TAX SALES INTEREST 2007 & PRIOR	\$ 17,000.79
TAX SALES INTEREST 2008	\$ 5,771.17
TAX SALES INTEREST 2009	\$ 941.73
	<u>\$ 461,048.23</u>

TOTAL RECEIVED FROM THE TAX COLLECTOR - 2010 **\$ 2,158,708.13**

RECEIVED FROM TOWN CLERK:

REGISTRATION OF MOTOR VEHICLES	\$ 136,195.33
TITLE APPLICATIONS	\$ 366.00
MOTOR VEHICLE FILING FEE	\$ 3,362.50
CERTIFIED COPIES	\$ 2,197.00
MARRIAGE LICENSES	\$ 295.00
UCC FILINGS	\$ 390.00
DOG LICENSES	\$ 855.00
MISCELLANEOUS - BANK FEE	\$ 5.00
	<u>\$</u>

TOTAL RECEIVED FROM THE TOWN CLERK - 2010 **\$ 143,665.83**

RECEIVED FROM THE STATE OF NEW HAMPSHIRE:

DEV WASTEWATER & POLLUTION	\$	21,744.00
HIGHWAY BLOCK GRANT 2010	\$	81,822.30
ROOMS & MEALS TAX	\$	92,753.45
DIAMOND POND ROAD	\$	7,561.11
STATE OF NH - FIRE TRAINING	\$	333.12
NH FOREST & LANDS	\$	1,728.15

TOTAL RECEIVED FROM THE STATE OF NH - 2010	\$	205,942.13
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RECEIVED FROM LOCAL SOURCES:

TAX ANTICIPATION BANK LOAN	\$	510,000.00
INTEREST ON DEPOSITS	\$	133.19
PISTOL PERMITS	\$	240.00
MISCELLANEOUS:		
TRANSFERRED FROM SEWER ACCOUNT - SALARIES	\$	3,767.75
DOG FINE	\$	25.00
CONNECTICUT HEADWATERS COMMUNITY INVESTMENT FUND	\$	693.42
LGC - WORKMAN'S COMP REIMBURSEMENT	\$	3,382.88
PURCHASE OF DEEDED PROPERTY	\$	18,923.60
CEMETERY LOTS - HOLLOW CEMETERY	\$	200.00
STATE OF NH - UNCLAIMED PROPERTY	\$	114.99
COOS COUNTY FARM - PURCHASE OF WINTER SAND	\$	150.00
VOIDED CHECK #14404	\$	(87.21)
STEVE HILL - FIRE SULLIVAN DRIVE	\$	25.00
POLICE CRUISER CD	\$	19,330.27
POLICE CRUISER SALE	\$	3,300.00
NON SUFFICIENT FEE	\$	(5.00)
COPIES OF ASSESSMENT CARDS	\$	55.00
RETURN OF NON SUFFICIENT FEE	\$	5.00
BANK ERROR	\$	0.06

TOTAL RECEIVED FROM LOCAL SOURCES - 2010	\$	560,253.95
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TOTAL RECEIPTS	\$	3,068,570.04
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CASH ON HAND, JANUARY 1, 2010	\$	32,603.40
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GENERAL FUND GRAND TOTAL 2010	\$	3,101,173.44
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MS-7 Budget - Town of STEWARTSTOWN FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		\$ 35,000.00	\$ 33,879.79	\$ 35,000.00		\$ 35,000.00	
4140-4149	Election, Reg. & Vital Statistics		\$ 23,000.00	\$ 20,582.20	\$ 20,000.00		\$ 20,000.00	
4150-4151	Financial Administration		\$ 21,000.00	\$ 17,676.50	\$ 20,000.00		\$ 20,000.00	
4152	Revaluation of Property		\$ 17,696.00	\$ 21,494.21	\$ 22,000.00		\$ 22,000.00	
4153	Legal Expense		\$ 7,500.00	\$ 319.00	\$ 7,500.00		\$ 7,500.00	
4155-4159	Personnel Administration (Taxes)		\$ 13,000.00	\$ 11,227.04	\$ 12,000.00		\$ 12,000.00	
4191-4193	Planning & Zoning (Tax Maps)		\$ 2,000.00	\$ -	\$ 2,000.00		\$ 2,000.00	
4194	General Government Buildings		\$ 15,000.00	\$ 11,163.41	\$ 14,000.00		\$ 14,000.00	
4195	Cemeteries		\$ 9,000.00	\$ 9,044.48	\$ 9,000.00		\$ 9,000.00	
4196	Insurance		\$ 25,000.00	\$ 22,548.34	\$ 25,000.00		\$ 25,000.00	
4197	Advertising & Regional Assoc.		\$ 2,500.00	\$ 1,682.12	\$ 2,500.00		\$ 2,500.00	
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		\$ 20,000.00	\$ 22,060.11	\$ 22,000.00		\$ 22,000.00	
4215-4219	Ambulance		\$ 30,518.00	\$ 30,517.20	\$ 28,692.00		\$ 28,692.00	
4220-4229	Fire		\$ 42,000.00	\$ 36,686.62	\$ 42,000.00		\$ 42,000.00	
4240-4249	Building Inspection							
4290-4298	Emergency Management		\$ 3,000.00	\$ 797.56	\$ 2,000.00		\$ 2,000.00	
4299	Other (Including Communications)		\$ 10,498.00	\$ 10,497.34	\$ 9,600.00		\$ 9,600.00	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		\$ 336,572.30	\$ 306,196.65	\$ 332,614.00		\$ 332,614.00	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		\$ 8,000.00	\$ 8,055.06	\$ 8,000.00		\$ 8,000.00	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		\$ 78,000.00	\$ 80,390.05	\$ 78,000.00		\$ 78,000.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		\$ 70,000.00	\$ 76,366.95	\$ 70,000.00		\$ 70,000.00	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		\$ 500.00	\$ 71.00	\$ 500.00		\$ 500.00	
4415-4419	Health Agencies & Hosp. & Other		\$ 7,500.00	\$ 7,200.00	\$ 7,500.00		\$ 7,500.00	
4441-4442	Administration & Direct Assist.		\$ 10,000.00	\$ 5,089.32	\$ 10,000.00		\$ 10,000.00	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		\$ 1,500.00	\$ 774.59	\$ 1,500.00		\$ 1,500.00	
4550-4559	Library		\$ 5,750.00	\$ 3,205.90	\$ 5,500.00		\$ 5,500.00	
4583	Patriotic Purposes		\$ 2,000.00	\$ 1,791.64	\$ 2,000.00		\$ 2,000.00	
4589	Other Culture & Recreation		\$ 4,550.00	\$ 2,100.00	\$ 4,500.00		\$ 4,500.00	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		\$ 20,639.00	\$ 20,639.00	\$ -		\$ -	
4721	Interest-Long Term Bonds & Notes		\$ 601.00	\$ 608.14	\$ -		\$ -	
4723	Int. on Tax Anticipation Notes		\$ 10,000.00	\$ 9,808.90	\$ 10,000.00		\$ 10,000.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land		\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00	
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			\$ 832,325.30	\$ 772,474.12	\$ 803,407.00		\$ 803,407.00	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		\$ 8,150.00		
3180	Resident Taxes				
3185	Timber Taxes		\$ 4,066.55	\$ 7,500.00	\$ 7,500.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 55,832.80	\$ 30,000.00	\$ 30,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 364.00	\$ 100.00	\$ 100.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$ 139,923.83	\$ 140,000.00	\$ 140,000.00
3230	Building Permits				
3290	Other Licenses, Permits & Fees		\$ 3,737.00	\$ 3,500.00	\$ 3,500.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 46,074.79	\$ 40,000.00	\$ 40,000.00
3353	Highway Block Grant		\$ 81,822.30	\$ 86,115.00	\$ 86,115.00
3354	Water Pollution Grant		\$ 21,744.00	\$ 21,744.00	\$ 21,744.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 1,728.15	\$ 1,600.00	\$ 1,600.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$ 7,561.11	\$ 7,562.00	\$ 7,562.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments		\$ 133.19	\$ 150.00	\$ 150.00
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1

2

3

4

5

6

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 56,840.16	\$ 70,000.00	\$ 70,000.00
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		\$ 13,000.00		
TOTAL ESTIMATED REVENUE & CREDITS			\$ 440,977.88	\$ 408,271.00	\$ 408,271.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 832,345.00	\$ 803,407.00	\$ 803,407.00
Special Warrant Articles Recommended (from pg. 6)	\$ -	\$ -	\$ -
Individual Warrant Articles Recommended (from pg. 6)	\$ -	\$ -	\$ -
TOTAL Appropriations Recommended	\$ 832,345.00	\$ 803,407.00	\$ 803,407.00
Less: Amount of Estimated Revenues & Credits (from above)	\$ 417,024.00	\$ 408,271.00	\$ 408,271.00
Estimated Amount of Taxes to be Raised	\$ 415,321.00	\$ 395,136.00	\$ 395,136.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 10%
 (See Supplemental Schedule With 10% Calculation)

2010 GROSS WAGE REPORT

INFORMATION TAKEN FROM THE W2 TAX FORMS

ALLEN, DONNA	LIBRARIAN	\$	3,052.50
BURNS, HASEN	SELECTMAN/FIRE WARDEN	\$	3,822.87
BURNS, NORMA	SUPERVISOR OF CHECKLIST	\$	260.00
CARNEY, BRENDA	TOWN AUDITOR/BALLOT CLERK	\$	425.00
CHALK, CHARLES	MODERATOR	\$	240.00
COATS, ALLEN	SELECTMAN	\$	3,620.04
GILBERT, JAMES	SELECTMAN	\$	3,799.04
GRAY, RANDALL	ROADS - WEST SIDE	\$	434.00
GROVER, BRUCE E.	ROADS - EAST & WEST SIDE	\$	4,872.00
HARTLEN, FREEMAN	ROADS - WEST SIDE	\$	6,335.00
HIBBARD, ERICA	CLERICAL/DEPUTY TOWN CLERK/TAX COLLECTOR	\$	6,333.00
HIBBARD, RITA	SECRETARY/TAX COLLECTOR/TOWN CLERK	\$	35,706.78
LAWTON, JEAN C.	TOWN AUDITOR/BALLOT CLERK	\$	660.00
LEICHT, SHARON	TREASURER	\$	3,600.00
LYNCH, TRAVIS	ROADS - WEST SIDE	\$	238.00
MATHIEU, LYNN D.	JANITOR	\$	1,611.00
MCKINNON, LEO	ROADS - EAST SIDE	\$	440.00
OWEN, DANIEL	SEXTON AND ROADS - WEST SIDE	\$	8,031.00
SIERAD, COURTNEY	ROADS - EAST & WEST SIDE	\$	13,195.00
TRATZINSKI, ROBERT	TOWN AUDITOR/BALLOT CLERK	\$	425.00
YOUNG, JOANNE M.	BOOKKEEPER	\$	1,151.12
YOUNG, LISA	WELFARE DIRECTOR	\$	1,800.00

TOTAL AMOUNT FROM 2010 - W2'S

\$ 100,051.35

INFORMATION TAKEN FROM THE 1099 MISCELLANEOUS TAX FORMS

BROOKS, ROBERT	EAST ROAD AGENT	\$	98,733.50
R. BROOKS EXCAVATING	ROADS - WEST SIDE	\$	52,447.00
OWEN, BRUCE	WEST SIDE ROAD AGENT & EAST SIDE ROADS	\$	65,545.00
OWEN, DANIEL	WINTER SAND	\$	1,562.50
LAWTON, DAVID	REMOVING TREES FROM CEMETERIES	\$	850.00

TOTAL AMOUNT FROM 2010- 1099 MISCELLANEOUS TAX FORMS

\$ 219,138.00

SUMMARY OF PAYMENTS:	
EXECUTIVE	\$ 33,879.79
ELECTION, REGISTRATION & VITAL STATISTICS	\$ 20,582.20
FINANCIAL ADMINISTRATION	\$ 17,676.50
REVALUATION OF PROPERTY	\$ 21,494.21
LEGAL EXPENSES	\$ 319.00
PERSONNEL ADMINISTRATION (FICA TAXES)	\$ 7,470.63
EMPLOYEE'S PORTION OF FICA TAXES = (\$ 14,922.20)	
NEW HAMPSHIRE RETIREMENT SYSTEM	\$ 3,756.41
EMPLOYEE PORTION OF NH RETIREMENT SYSTEM = (\$ 1,835.09)	
PLANNING / ZONING (TAX MAPS)	\$ -
GENERAL GOVERNMENT BUILDING	\$ 11,163.41
CEMETERIES & CEMETERY IMPROVEMENTS	\$ 9,044.48
LOCAL GOVERNMENT CENTER - PROPERTY/LIABILITY	\$ 2,763.16
LOCAL GOVERNMENT CENTER - WORKMEN'S COMP	\$ 6,250.74
LOCAL GOVERNMENT CENTER - HEALTH TRUST	\$ 13,534.44
LOCAL GOVERNMENT CENTER - HEALTH TRUST - 20% EMPLOYEE PORTION = (\$ 3,444.24)	
ADVERTISING & REGIONAL ASSOCIATION	\$ 1,682.12
POLICE	\$ 22,060.11
AMBULANCE	\$ 30,517.20
FIRE	\$ 36,386.62
EMERGENCY MANAGEMENT - 911	\$ 797.56
OTHER (RADIO COMMUNICATION)	\$ 10,497.34
DIAMOND POND ROADS	\$ 14,750.00
2010 BLOCK GRANT	\$ 81,822.30
WINTER ROADS	\$ 94,305.00
SUMMER ROADS	\$ 80,000.00
GENERAL HIGHWAY EXPENSE	\$ 35,319.35
STREET LIGHTING	\$ 8,055.06
SOLID WASTE DISPOSAL	\$ 80,390.05
PEST (ANIMAL) CONTROL	\$ 71.00
HEALTH AGENCIES, HOSPITALS & OTHER	\$ 7,200.00
DIRECT ASSISTANCE & CAP	\$ 5,089.32
PARKS & RECREATION	\$ 774.59
LIBRARY	\$ 3,205.90
PATRIOTIC PURPOSES	\$ 1,791.64
CANAAN SENIOR MEALS	\$ 500.00
NORTH COUNTRY SENIOR MEALS	\$ 600.00
TRI COUNTY CAP - NORTH COUNTRY TRANSIT	\$ 1,000.00
PRINCIPAL/INTEREST/LONG TERM BONDS & NOTES - (SEWER BOND)	\$ 21,247.14
INTEREST ON TAX ANTICIPATION NOTES	\$ 9,808.90
COOS COUNTY LEASED LAND	\$ 1.00
TOWN OFFICER'S SEWER SALARIES	\$ 3,623.55
HEALTH	\$ 225.00
SCHOOL	\$ 1,191,490.00
TAX ANTICIPATION NOTE	\$ 510,000.00
2010 COUNTY TAX	\$ 385,338.00
TAXES BOUGHT BY TOWN - PROPERTY/YIELD/SEWER	\$ 137,685.94
REFUNDS ON TAXES - ABATEMENT & OVERPAYMENT	\$ 2,258.07
2010 TOTAL ORDERS FOR ALL PURPOSES:	\$ 2,926,427.73

[illegible]

MS-7	DETAILED STATEMENT OF PAYMENT						BUDGET		
	ORDERS DRAWN BY THE SELECTBOARD								
	Budget - Town of STEWARTSTOWN FY 2011						2011		PERCENTAGE
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)								
	BREAKDOWN								
	C. BEAN TRANSPORT					\$ 1,512.67			
	ELECTRIC WORKS					\$ 160.71			
	SOLOMONS					\$ 161.91			
	STEWARTSTOWN WATER PRECINCT					\$ 160.00			
	CAPITAL ALARM					\$ 288.00			
	TOTAL AS OF 12/31/10					\$ 11,163.41			
4195	CEMETERIES & CEMETERY IMPROVEMENTS								
	DANIEL OWEN				\$ 9,000.00	\$ 9,044.48	\$ 9,000.00	\$ -	0.00%
	BRUCE OWEN					\$ 7,463.00			
	DAVID LAWTON					\$ 265.00			
	ALLEN COATS					\$ 850.00			
	BROOKS AGWAY					\$ 203.65			
	JORDAN ASSOCIATES					\$ 214.83			
	NEWS & SENTINEL					\$ 25.00			
						\$ 23.00			
	TOTAL AS OF 12/31/10					\$ 9,044.48			
4196	INSURANCE								
	PROPERTY/LIABILITY - LOCAL GOVERNMENT CENTER				\$ 25,000.00	\$ 22,548.34	\$ 25,000.00	\$ -	0.00%
	WORKMEN'S COMP - LOCAL GOVERNMENT CENTER					\$ 2,763.16			
	HEALTH TRUST - LOCAL GOVERNMENT CENTER					\$ 6,250.74			
	HEALTH TRUST - EMPLOYEE'S PORTION				\$ 3,444.24	\$ 13,534.44			
	TOTAL AS OF 12/31/10					\$ 22,548.34			

MS-7	DETAILED STATEMENT OF PAYMENT						BUDGET		
	ORDERS DRAWN BY THE SELECTBOARD								
	Budget - Town of STEWARTSTOWN FY 2011						2011		PERCENTAGE
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)								
	BREAKDOWN								
4197	ADVERTISING & REGIONAL ASSOCIATION						\$ 2,500.00	\$ -	0.00%
	NH MUNICIPAL ASSOCIATION								
	NORTH COUNTRY COUNCIL								
	TOTAL AS OF 12/31/10								
	PUBLIC SAFETY								
4210-4214	POLICE						XXXXXXX	XXXXXXX	
	TREASURER, STATE OF NH - STATE POLICE DETAIL						\$ 22,060.11	\$ (2,060.11)	10.00%
	TOWN OF COLEBROOK - POLICE DEPARTMENT						\$ 19,236.01		
	COOS COUNTY SHERIFF						\$ 1,037.05		
	CANAAN GULF						\$ 800.00		
	COLEBROOK AUTOMOTIVE						\$ 25.00		
	JORDAN ASSOCIATES						\$ 467.36		
	NEWS & SENTINEL						\$ 180.00		
	NCIA - INTERNET						\$ 157.75		
							\$ 156.94		
	TOTAL AS OF 12/31/10						\$ 22,060.11		
4215-4219	AMBULANCE								
	45TH PARALLEL - EMS						\$ 30,517.20	\$ 0.80	-5.98%
	TOTAL AS OF 12/31/10						\$ 30,517.20		
4220-4229	FIRE								
	BEECHER FALLS FIRE DEPARTMENT						\$ 42,000.00	\$ 5,613.38	0.00%
	COLEBROOK FIRE DEPARTMENT						\$ 31,500.00		
	HASEN BURN - FIRE WARDEN						\$ 4,103.05		
							\$ 222.83		

MS-7	DETAILED STATEMENT OF PAYMENT						BUDGET		
	ORDERS DRAWN BY THE SELECTBOARD								
	Budget - Town of STEWARTSTOWN FY 2011						2011		
ACCT.#	PURPOSE OF APPROPRIATIONS	YEAR 2010	Actual	YEAR 2010					PERCENTAGE
	(RSA 32:3 V)	Town Budget	Expenditures	REMAINING					
	BREAKDOWN	Approved by DRA	01/01 - 12/31/10	BALANCE					
	E. HAMPTON ROY - DEPUTY WARDEN		\$ 146.04						
	JOHN BOUCHARD - DEPUTY WARDEN		\$ 124.41						
	WILMAN ALLEN - DEPUTY WARDEN		\$ 47.88						
	PHILIP PARISEAU - DEPUTY WARDEN		\$ 150.41						
	NEWS & SENTINEL		\$ 92.00						
	TOTAL AS OF 12/31/10		\$ 36,386.62						
4290-4298	EMERGENCY MANAGEMENT - 911	\$ 3,000.00	\$ 797.56	\$ 2,202.44	\$ 2,000.00	\$ (1,000.00)			-33.30%
	WILMAN ALLEN - EMERGENCY DIRECTOR		\$ 100.00						
	OSSIPPEE MTN ELECTRONICS - BATTERY		\$ 197.56						
	NORTH COUNTRY PUBLIC SAFETY FOUNDATION		\$ 500.00						
	TOTAL AS OF 12/31/10		\$ 797.56						
4299	OTHER (INCLUDING COMMUNICATION)	\$ 10,498.00	\$ 10,497.34	\$ 0.66	\$ 9,600.00	\$ (898.00)			-8.55%
	COLEBROOK DISPATCH		\$ 10,497.34						
	TOTAL AS OF 12/31/10		\$ 10,497.34						
	HIGHWAYS & STREETS								
4312	DIAMOND POND ROAD	xxxxxxx	xxxxxxx	xxxxxxx	\$ 13,499.00	\$ (1,251.00)			-8.48%
	DAVID SANTAMARIA - SANTA'S TREE FARM	\$ 14,750.00	\$ 14,750.00	\$ -					
	TOTAL AS OF 12/31/10		\$ 14,750.00						

MS-7	DETAILED STATEMENT OF PAYMENT								BUDGET			
	ORDERS DRAWN BY THE SELECTBOARD											
	Budget - Town of STEWARTSTOWN FY 2011								2011		DIFFERENCE	PERCENTAGE
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)					YEAR 2010 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/10	YEAR 2010 REMAINING BALANCE				
	BREAKDOWN											
4312	2010 BLOCK GRANT					\$ 81,822.30	\$ 81,822.30	\$ -	\$ 86,114.44	\$ 4,292.14		
	EAST SIDE:											
	ROBERT BROOKS - LABOR /EQUIPMENT/MATERIAL						\$ 27,960.50					
	COURTNEY SIERAD - LABOR						\$ 2,114.00					
	BRUCE GROVER - GRADER/EXCAVATOR OPERATOR						\$ 1,386.00					
	FREEMAN HARTLEN - LABOR						\$ 756.00					
	BRUCE OWEN - LABOR/EQUIPMENT						\$ 4,032.00					
	DANIEL OWEN - TRACTOR						\$ 135.00	\$ 36,383.50				
	WEST SIDE:											
	BRUCE OWEN - LABOR/EQUIPMENT						\$ 8,031.00					
	FREEMAN HARTLEN - LABOR						\$ 364.00					
	COURTNEY SIERAD - LABOR						\$ 1,134.00					
	TRAVIS LYNCH - LABOR						\$ 238.00					
	BRUCE GROVER - GRADER OPERATOR						\$ 924.00					
	R. BROOKS EXCAVATING - EQUIPMENT/MATERIAL						\$ 13,265.00	\$ 23,956.00				
	SWEEPING STREETS:											
	BRUCE OWEN - LABOR/EQUIPMENT						\$ 2,497.00					
	R. BROOKS EXCAVATING - EQUIPMENT/MATERIAL						\$ 976.00					
	FREEMAN HARTLEN - LABOR						\$ 490.00					
	COURTNEY SIERAD - LABOR						\$ 434.00					
	DANIEL OWEN - LABOR						\$ 667.00	\$ 5,064.00				
	OUTSIDE BILLS:											
	COLUMBIA SAND & GRAVEL - COLD PATCH						\$ 147.44					
	SOLUTIONS - CHLORIDE						\$ 3,786.80					
	SIGN SHOP - ROAD SIGNS						\$ 90.00					

MS-7	DETAILED STATEMENT OF PAYMENT					BUDGET		
	ORDERS DRAWN BY THE SELECTBOARD							
	Budget - Town of STEWARTSTOWN FY 2011					2011		
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	YEAR 2010 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/10	YEAR 2010 REMAINING BALANCE				PERCENTAGE
	BREAKDOWN							
	TOWN OF COLEBROOK - PAGERS		\$ 234.00					
	BROOKS AGWAY - GRASS SEEDS		\$ 94.95					
	CENTRAL PAVING - COUNTY FARM ROAD/MCCONNELL HILL		\$ 12,065.61	\$ 16,418.80				
	TOTAL AS OF 12/31/10		\$ 81,822.30					
4312	WINTER ROADS	\$ 125,000.00	\$ 94,305.00	\$ 30,695.00	\$ 145,000.00	\$ 20,000.00	16.00%	
	EAST SIDE:							
	ROBERT BROOKS - LABOR/EQUIPMENT/MATERIALS		\$ 41,239.00					
	COURTNEY SIERAD - LABOR		\$ 5,586.00					
	FREEMAN HARTLEN - LABOR		\$ 112.00					
	BRUCE GROVER - OPERATOR		\$ 168.00	\$ 47,105.00				
	WEST SIDE:							
	BRUCE OWEN - LABOR/EQUIPMENT		\$ 32,842.00					
	FREEMAN HARTLEN - LABOR		\$ 4,501.00					
	RANDALL GRAY - LABOR		\$ 434.00					
	R. BROOKS EXCAVATING - EQUIPMENT/MATERIAL		\$ 4,653.00	\$ 42,430.00				
	CLEANING SIDEWALKS:							
	BRUCE OWEN - LABOR/EQUIPMENT		\$ 2,346.00					
	COURTNEY SIERAD - LABOR		\$ 819.00					
	R. BROOKS EXCAVATING - EQUIPMENT		\$ 1,605.00	\$ 4,770.00				
	TOTAL AS OF 12/31/09		\$ 94,305.00					
4312	SUMMER ROADS	\$ 80,000.00	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -	0.00%	
	EAST SIDE:							
	ROBERT BROOKS - OPERATOR/EQUIPMENT/MATERIAL		\$ 26,663.25					
	COURTNEY SIERAD - LABOR		\$ 1,750.00					

MS-7	DETAILED STATEMENT OF PAYMENT							BUDGET		
	ORDERS DRAWN BY THE SELECTBOARD									
	Budget - Town of STEWARTSTOWN FY 2011							2011		PERCENTAGE
	PURPOSE OF APPROPRIATIONS									
	(RSA 32:3 V)									
	BREAKDOWN									
ACCT.#					YEAR 2010 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/10	YEAR 2010 REMAINING BALANCE			
	LEO MCKINNON - LABOR					\$ 220.00				
	BRUCE GROVER - GRADER OPERATOR					\$ 1,029.00				
	BRUCE OWEN - OPERATOR /EQUIPMENT					\$ 189.07	\$ 29,851.32			
	WEST SIDE:									
	BRUCE OWEN - OPERATOR/EQUIPMENT/MATERIAL					\$ 8,071.00				
	COURTNEY SIERAD - LABOR					\$ 756.00				
	R. BROOKS EXCAVATING - EQUIPMENT/MATERIAL					\$ 17,509.75				
	BRUCE GROVER - GRADER OPERATOR					\$ 882.00	\$ 27,218.75			
	OUTSIDE BILLS:									
	WEIR BROS. - PAINTING CROSSWALKS					\$ 1,200.00				
	FERGUSON WATERWORKS - CULVERTS					\$ 3,678.00				
	CENTRAL PAVING - BALANCE OF MCCONNEL HILL					\$ 17,109.39				
	LAURENT RANCOURT - WONDER MIX					\$ 294.00				
	COLUMBIA SAND & GRAVEL - LEDGE PACK - DIAMOND POND					\$ 648.54	\$ 22,929.93			
	TOTAL AS OF 12/31/10					\$ 80,000.00				
4312	GENERAL HIGHWAY EXPENSE				\$ 35,000.00	\$ 35,319.35	\$ (319.35)	\$ 8,000.00	\$ (27,000.00)	-77.10%
	EAST & WEST SIDE:									
	ROBERT BROOKS - PUTTING UP WINTER SAND					\$ 12,652.50				
	BRUCE OWEN - PUTTING UP WINTER SAND					\$ 3,474.50				
	COURTNEY SIERAD - LABOR					\$ 308.00				
	LEO MCKINNON - LABOR					\$ 440.00				
	BRUCE & DANNY OWEN - SAND					\$ 3,125.00				
	BARRETT TRUCKING - SALT					\$ 4,598.52	\$ 24,598.52			
	EAST SIDE:									
	ROBERT BROOKS - OPERATOR/EQUIPMENT/MATERIAL					\$ 3,880.75				
	COURTNEY SIERAD - LABOR					\$ 294.00				

MS-7	Budget - Town of STEWARTSTOWN FY 2011						BUDGET	DIFFERENCE	PERCENTAGE
	PURPOSE OF APPROPRIATIONS	YEAR 2010 Town Budget Approved by DRA xxxxxxxxxx	Actual Expenditures 01/01 - 12/31/10 xxxxxxxxxx	YEAR 2010 REMAINING BALANCE xxxxxxxxxx	2011				
ACCT.#	(RSA 32:3,V) BREAKDOWN								
	JANUARY 1ST THRU DECEMBER 31ST, 2010								
	SANITATION								
	SOLID WASTE DISPOSAL	\$ 78,000.00	\$ 80,390.05	\$ (2,390.05)	\$ 78,000.00	\$ -	0.00%		
	AVRRDD MT CARBERRY		\$ 28,528.31						
4324	COOS COUNTY TRANSFER STATION		\$ 51,861.74						
	TOTAL AS OF 12/31/10		\$ 80,390.05						
4326-4329	SEWAGE COLLECTION & DISPOSAL	\$ 70,000.00	\$ 76,366.95	\$ (6,366.95)	\$ 70,000.00	\$ -	0.00%		
	TREATMENT PLANT EXPENSES		\$ 45,690.94						
	GENERAL MAINTENANCE		\$ 10,357.07						
	TELEPHONE		\$ 1,252.32						
	ELECTRICITY		\$ 6,608.97						
	TOWN OF CANAAN - WATER		\$ 200.00						
	TOWN OFFICE EXPENSES		\$ 294.00						
	PRETI, FLAHERTY, BELIVEAU & PACHIOS - ATTORNEYS		\$ 8,195.90						
	TOWN OFFICER'S SALARIES/FIC TAX		\$ 3,767.75						
	(JAMES GILBERT \$ 500.04)								
	(HASEN BURNS \$ 500.04)								
	(ALLEN COATS \$ 500.04)								
	(RITA HIBBARD \$1,623.39)								
	(SHARON LEICHT \$ 500.04)								
	(FIRST COLEBROOK BANK \$ 144.20)								
		TOTAL AS OF 12/31/10		\$ 76,366.95					

MS-7	Budget - Town of STEWARTSTOWN FY 2011					BUDGET 2011	DIFFERENCE	PERCENTAGE
	PURPOSE OF APPROPRIATIONS	YEAR 2010 Town Budget Approved by DRA xxxxxxxxxx	Actual Expenditures 01/01 - 12/31/10 xxxxxxxxxx	YEAR 2010 REMAINING BALANCE xxxxxxxxxx				
ACCT.#	(RSA 32:3,V) BREAKDOWN							
	JANUARY 1ST THRU DECEMBER 31ST, 2010							
	HEALTH/WELFARE							
	PEST (ANIMAL) CONTROL	\$ 500.00	\$ 71.00	\$ 429.00	\$ 500.00	\$ -	0.00%	
4414	JAMES GILBERT - ANIMAL CONTROL OFFICER		\$ 71.00					
	TOTAL AS OF 12/31/10		\$ 71.00					
4415-4410	HEALTH AGENCIES, HOSPITALS & OTHER	\$ 7,500.00	\$ 7,200.00	\$ 300.00	\$ 7,500.00	\$ -	0.00%	
	NORTHERN HUMAN SERVICE		\$ 1,000.00					
	UPPER CONNECTICUT VALLEY HOSPITAL		\$ 6,200.00					
	TOTAL AS OF 12/31/10		\$ 7,200.00					
4441-4442	DIRECT ASSISTANCE & CAP	\$ 10,000.00	\$ 5,089.32	\$ 4,910.68	\$ 10,000.00	\$ -	0.00%	
	NH LOCAL WELFARE ADMINISTRATORS ASSOCIATIONS		\$ 30.00					
	TRI COUNTY CAP		\$ 1,150.00					
	PUBLIC SERVICE OF NEW HAMPSHIRE		\$ 42.67					
	C BEAN TRANSPORT		\$ 669.80					
	LEWIS OIL		\$ 306.31					
	FLEURY PATRY FUNERAL HOME		\$ 750.00					
	JENKINS / NEWMANS FUNERAL HOME		\$ 1,300.00					
	ROGER & LINDA GLEW		\$ 400.00					
	TALLAMAGE PLUMBING		\$ 435.00					
	US POSTAL SERVICE		\$ 5.54					
	TOTAL AS OF 12/31/10		\$ 5,089.32					

MS-7	Budget - Town of STEWARTSTOWN FY 2011							BUDGET	2011	DIFFERENCE	PERCENTAGE
	PURPOSE OF APPROPRIATIONS	YEAR 2010 Town Budget Approved by DRA xxxxxxxxxx	Actual Expenditures 01/01 - 12/31/10 xxxxxxxxxx	YEAR 2010 REMAINING BALANCE xxxxxxxxxx							
ACCT.#											
4520-4529	PARKS & RECREATION	\$ 1,500.00	\$ 774.59	\$ 725.41	\$ 1,500.00	\$ -					
	DANIEL OWEN		\$ 425.00								
	PUBLIC SERVICE OF NEW HAMPSHIRE		\$ 349.59								
	TOTAL AS OF 12/31/10		\$ 774.59								
4550-4559	LIBRARY	\$ 5,750.00	\$ 3,205.90	\$ 2,544.10	\$ 5,500.00	\$ (250.00)					-4.34%
	DONNA ALLEN - LIBRARIAN		\$ 3,174.00								
	PRO SOURCE SPECIAL TIES		\$ 31.90								
	TOTAL AS OF 12/31/10		\$ 3,205.90								
4583	PATRIOTIC PURPOSES	\$ 2,000.00	\$ 1,791.64	\$ 208.36	\$ 2,000.00	\$ -					0.00%
	NORTH COUNTRY FLAG		\$ 441.44								
	GEO L. O'NEIL POST #62		\$ 100.00								
	CANAAN AMERICAN LEGION		\$ 50.00								
	STEWARTSTOWN DAY COMMITTEE		\$ 1,000.00								
	JAMES GILBERT		\$ 67.94								
	ECONO SIGNS		\$ 108.86								
	MARQUIS HARDWARE		\$ 23.40								
	TOTAL AS OF 12/31/10		\$ 1,791.64								

MS-7	Budget - Town of STEWARTSTOWN FY 2011						
	PURPOSE OF APPROPRIATIONS	YEAR 2010 Town Budget Approved by DRA xxxxxxx	Actual Expenditures 01/01 - 12/31/10 xxxxxxx	YEAR 2010 REMAINING BALANCE xxxxxxx	BUDGET 2011	DIFFERENCE	PERCENTAGE
ACCT.#	(RSA 32:3,V) BREAKDOWN						
	JANUARY 1ST THRU DECEMBER 31ST, 2010						
4583	OTHER CULTURE & RECREATIONS	\$ 4,550.00	\$ 2,100.00	\$ 2,450.00	\$ 4,550.00	\$ -	0.00%
	CANAAN SENIOR MEALS		\$ 500.00				
	NORTH COUNTRY SENIOR MEALS		\$ 600.00				
	TRI COUNTY CAP - NORTH COUNTRY TRANSIT		\$ 1,000.00				
	TOTAL AS OF 12/31/10		\$ 2,100.00				
	DEBT SERVICES						
4711-4721	PRINCIPAL/INT/LONG TERM BONDS & NOTES	\$ 21,240.00	\$ 21,247.14	\$ (7.14)	\$ -	\$ -	
	FIRST COLEBROOK BANIK - SEWER BOND		\$ 21,247.14				
	TOTAL AS OF 12/31/10		\$ 21,247.14				
4723	INTEREST ON TAX ANTICIPATION NOTES	\$ 10,000.00	\$ 9,808.90	\$ 191.10	\$ 10,000.00	\$ -	0.00%
	FIRST COLEBROOK BANK		\$ 9,808.90				
	TOTAL AS OF 12/31/10		\$ 9,808.90				
	CAPITAL OUTLAY						
4901	COOS COUNTY LEASED LAND	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0.00%
	COOS COUNTY FARM		\$ 1.00				
	TOTAL AS OF 12/31/10		\$ 1.00				
	TOTAL 2010 OPERATING BUDGET	\$ 832,325.30	\$ 772,474.12	\$ 59,851.18	\$ 803,407.00	\$ (28,918.30)	-3.47400%

MS-7	Budget - Town of STEWARTSTOWN FY 2011			YEAR 2009 Town Budget Approved by DRA xxxxxxxxxx	Actual Expenditures 01/01 - 12/31/10 xxxxxxxxxx	YEAR 2010 REMAINING BALANCE xxxxxxxxxx	BUDGET	
	PURPOSE OF APPROPRIATIONS (RSA 32:3,V) BREAKDOWN		2011				DIFFERENCE	
ACCT.#	JANUARY 1ST THRU DECEMBER 31ST, 2010		OTHER EXPENDITURES FOR YEAR 2010					
	TOWN OFFICER'S SEWER SALARIES							
	JAMES GILBERT							
	HASEN BURNS							
	ALLEN COATS							
	RITA HIBBARD							
	SHARON LEICHT							
	TOTAL TOWN OFFICER'S SEWER SALARIES							
	HEALTH:							
	FRANCOISE MADORE - HEALTH OFFICER							
	NH HEALTH OFFICERS ASSOCIATION							
	TOTAL HEALTH							
	SCHOOL							
	STEWARTSTOWN SCHOOL DISTRICT							
	TAX ANTICIPATION NOTE:							
	FIRST COLEBROOK BANK							
2010 COUNTY TAX:								
COOS COUNTY TREASURER - FRED KING								

MS-7	Budget - Town of STEWARTSTOWN FY 2011	YEAR 2009 Town Budget Approved by DRA xxxxxxxxxx	Actual Expenditures 01/01 - 12/31/10 xxxxxxxxxx	YEAR 2010 REMAINING BALANCE xxxxxxxxxx	BUDGET 2011	DIFFERENCE
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)					
	BREAKDOWN					
	JANUARY 1ST THRU DECEMBER 31ST, 2010					
	TAXES BOUGHT BY TOWN:					
	PROPERTY & YIELD TAXES		\$ 131,418.09			
	SEWER TAXES		\$ 6,267.85			
	TOTAL TAXES BOUGHT BY THE TOWN		\$ 137,685.94			
	REFUNDS ON TAXES:					
	KEVIN BROCKNEY		\$ 98.67			
	RAYMOND & BERANGERE LAVIGNE		\$ 144.48			
	BARBARA MOORE		\$ 123.34			
	EVERETT & JANET SHERBURNE		\$ 72.24			
	MICHAEL & LYNN TORDO		\$ 159.34			
	CHASE HOME FINANCE, LLC		\$ 1,660.00			
	TOTAL REFUNDS ON TAXES		\$ 2,258.07			
	TOTAL 2010 BUDGET AND OTHER 2010 EXPENSES		\$ 3,002,794.68			
	MINUS 20010SEWAGE COLLECTION AND DISPOSAL		\$ (76,366.95)			
	TOTAL 2010 EXPENSES FROM THE GENERAL ACCOUNT		\$ 2,926,427.73			

ROAD AGENTS REPORT:
2010 BLOCK GRANT - EAST SIDE ROADS

ROBERT BROOKS - EXCAVATOR	\$	900.00
- TRUCKS	\$	6,250.00
- GRADER	\$	4,686.00
- TON TRUCK	\$	544.00
- BOBCAT	\$	345.00
- KUBOTA W/CHIPPER	\$	5,500.00
- CHAINSAW	\$	900.00
- 1 1/2" GRAVEL	\$	6,294.00
- LOADING GRAVEL/SAND	\$	2,368.00
- SCREENED STONE	\$	90.00
- TAILINGS	\$	37.50
- PATROL	\$	46.00
COURTNEY SIERAD - LABOR	\$	2,114.00
BRUCE OWEN - TRUCK	\$	1,725.00
- ROCK RAKE	\$	720.00
- CHAINSAW	\$	1,587.00
DANIEL OWEN - TRACTOR	\$	135.00
BRUCE GROVER - GRADER/EXCAVATOR OPERATOR	\$	1,386.00
FREEMAN HARTLEN - LABOR	\$	756.00

2010 BLOCK GRANT EAST SIDE EXPENSES **\$ 36,383.50**

2010 BLOCK GRANT - WEST SIDE ROADS

BRUCE OWEN - DUMP TRUCK	\$	3,277.50
- PICKUP & ROCK RAKE	\$	2,572.00
- CHAINSAW	\$	1,702.00
- PAYLOADER	\$	241.50
- LABOR	\$	238.00
R. BROOKS EXCAVATING - EXCAVATOR	\$	2,430.00
- GRADER	\$	3,834.00
- TRUCK	\$	2,618.00
- KUBOTA W/CHIPPER	\$	2,860.00
- CHAINSAW	\$	477.00
- MULCHER RENTAL	\$	125.00
- 1 1/2" CRUSHED GRAVEL	\$	540.00
- SAND	\$	32.00
- GRAVEL	\$	180.00
- BOBCAT	\$	69.00
- HAY	\$	100.00
TRAVIS LYNCH - LABOR	\$	238.00
FREEMAN HARTLEN - LABOR	\$	364.00
COURTNEY SIERAD - LABOR	\$	1,134.00
BRUCE GROVER - GRADER OPERATOR	\$	924.00

2010 BLOCK GRANT - WEST SIDE EXPENSES **\$ 23,956.00**

SWEEPING STREETS:

BRUCE OWEN - POWER BROOM	\$	261.00
- SKID STEER	\$	1,638.00
- DUMP TRUCK	\$	276.00

- PLOW TRUCK	\$ 252.00
- LABOR	\$ 70.00
R. BROOKS EXCAVATING - POWER BROOM	\$ 261.00
- BACKHOE	\$ 715.00
FREEMAN HARTLEN - LABOR	\$ 490.00
COURTNEY SIERAD - LABOR	\$ 434.00
DANIEL OWEN - LABOR	\$ 667.00
2010 BLOCK GRANT - SWEEPING STREETS - WEST SIDE	\$ 5,064.00
2010 BLOCK GRANT - WEST SIDE ROAD EXPENSES	\$ 29,020.00
2010 BLOCK GRANT - OUTSIDE BILLS	
COLUMBIA SAND & GRAVEL -COLDPATCH	\$ 147.44
SOLUTIONS - CHLORIDE	\$ 3,786.80
SIGN SHOP - ROAD SIGNS	\$ 90.00
CENTRAL PAVING - COUNTY FARM ROAD / MCCONNEL ROAD	\$ 12,065.61
TOWN OF COLEBROOK - PAGERS	\$ 234.00
BROOKS AGWAY GRASS SEED	\$ 94.95
2010 BLOCK GRANT - OUTSIDE BILL EXPENSES	\$ 16,418.80
2010 BLOCK GRANT EXPENSES	\$ 81,822.30
2010 WINTER ROADS - EAST SIDE:	
ROBERT BROOKS - TRUCK - PLOWING & SANDING	\$ 21,861.00
- ONE TON - PLOWING & SANDING	\$ 10,858.00
- PICKUP - CHECKING ROADS	\$ 120.00
- WORK TRUCK	\$ 626.00
- LOADING SAND	\$ 3,440.00
- PAYLOADER	\$ 2,127.00
- BACKHOE	\$ 552.00
- GRADER	\$ 568.00
- KUBOTA W/CHIPPER	\$ 880.00
- CHAINSAW	\$ 207.00
BRUCE GROVER - OPERATOR	\$ 168.00
COURTNEY SIERAD - LABOR	\$ 5,586.00
FREEMAN HARTLEN - LABOR	\$ 112.00
2010 WINTER ROADS EAST SIDE EXPENSES	\$ 47,105.00
2010 WINTER ROADS - WEST SIDE	
BRUCE OWEN - TRUCK - PLOWING & SANDING	\$ 21,546.00
- PICKUP - PLOWING & SANDING	\$ 10,868.00
- LABOR	\$ 60.00
- CHAINSAW	\$ 368.00
R. BROOKS EXCAVATING - BACKHOE	\$ 1,925.00
- LOADING SAND	\$ 2,264.00
- GRAVEL	\$ 464.00
FREEMAN HARTLEN - LABOR	\$ 4,501.00
RANDALL GRAY - LABOR	\$ 434.00
2010 WINTER ROADS - WEST SIDE ROAD EXPENSES	\$ 42,430.00

2010 WINTER ROADS - WEST SIDE - CLEANING SIDEWALKS

BRUCE OWEN - SKID STEER	\$ 2,346.00
R. BROOKS EXCAVATING - LOADER W/BUCKET	\$ 1,505.00
- TRUCK/LOWBED+A150	\$ 100.00
COURTNEY SIERAD - LABOR	\$ 819.00

2010 WINTER ROADS - WEST SIDE CLEANING SIDEWALKS **\$ 4,770.00****2010 WINTER ROADS - WEST SIDE ROADS/CLEANING SIDEWALKS EXPENSES** **\$ 47,200.00****2010 WINTER ROADS EAST & WEST SIDE EXPENSES** **\$ 94,305.00****2010 SUMMER ROADS - EAST SIDE**

ROBERT BROOKS - TRUCK	\$ 6,745.00
- BOBCAT	\$ 1,560.00
- EXCAVATOR	\$ 7,515.00
- GRADER	\$ 3,479.00
- WORK TRUCK	\$ 681.50
- WORK TRUCK/LOWBED	\$ 492.00
- MULCHER RENTAL	\$ 250.00
- DOZER	\$ 660.00
- CHAINSAW	\$ 18.00
- PATROL/LABOR	\$ 74.00
- BANK RUN GRAVEL	\$ 918.75
- 1 1/2 CRUSHED GRAVEL	\$ 1,530.00
- LOADING GRAVEL	\$ 1,980.00
- HAY/MULCH	\$ 760.00
COURTNEY SIERAD - LABOR	\$ 1,750.00
LEO MCKINNON - LABOR	\$ 220.00
BRUCE OWEN - PICKUP	\$ 189.07
BRUCE GROVER - GRADER OPERATOR	\$ 1,029.00

2010 SUMMER ROADS EAST SIDE EXPENSES **\$ 29,851.32****2010 SUMMER ROADS WEST SIDE**

BRUCE OWEN - TRUCK	\$ 5,628.00
- PICKUP/ROCK RAKING	\$ 1,632.00
- PICKUP W/TRAILER	\$ 250.00
- LABOR	\$ 79.00
- SOWER - PUTTING ON CHLORIDE	\$ 70.00
- LOADER	\$ 112.00
- SKID STEER	\$ 300.00
R. BROOKS EXCAVATING - GRADER	\$ 3,088.50
- TRUCKS	\$ 3,656.00
- EXCAVATOR	\$ 3,870.00
- BOBCAT	\$ 138.00
- MULCHER RENTAL	\$ 125.00

- LOADING GRAVEL/STONE	\$	1,950.00
- 1 1/2" CRUSHED GRAVEL	\$	3,876.00
- SCREENED STONE	\$	270.00
- TAILINGS	\$	356.25
- HAY	\$	180.00
COURTNEY SIERAD - LABOR	\$	756.00
BRUCE GROVER - GRADER OPERATOR	\$	882.00
2010 SUMMER ROADS WEST SIDE EXPENSES	\$	27,218.75
2010 SUMMER ROADS - OUTSIDE BILLS		
WEIR BROS. - PAINTING CROSS WALKS	\$	1,200.00
FERGUSON WATERWORKS - CULVERTS	\$	3,678.00
LAURENT RANCOURT - WONDER MIX	\$	294.00
COLUMBIA SAND & GRAVEL - LEDGEPAK - DIAMOND POND	\$	648.54
CENTRAL PAVING - BALANCE OF MCCONNEL HILL	\$	17,109.39
2010 SUMMER ROADS - OUTSIDE BILLS	\$	22,929.93
2010 SUMMER ROADS TOTAL EXPENSES	\$	80,000.00
2010 GENERAL HIGHWAY - EAST & WEST SIDE		
ROBERT BROOKS -PUTTING UP THE WINTER SAND	\$	12,652.50
BRUCE OWEN - PUTTING UP THE WINTER SAND	\$	3,474.50
COURTNEY SIERAD - PUTTING UP THE WINTER SAND	\$	308.00
LEO MCKINNON - WINTER SAND	\$	440.00
BRUCE & DANIEL OWEN - SAND	\$	3,125.00
BARRETT TRUCKING - SALT	\$	4,598.52
2010 GENERAL HIGHWAY - WINTER SAND EXPENSE	\$	24,598.52
2010 GENERAL HIGHWAY - EAST SIDE		
ROBERT BROOKS - GRADER	\$	781.00
- TRUCK	\$	880.00
- LOWBED	\$	100.00
- EXCAVATOR	\$	1,080.00
- DOZER	\$	528.00
- BOBCAT	\$	69.00
- 1 1/2 CRUSHED GRAVEL	\$	192.00
- BANK RUN GRAVEL	\$	18.75
- LOADING GRAVEL	\$	94.00
- BACKHOE	\$	138.00
COURTNEY SIERAD - LABOR	\$	294.00
BRUCE GROVER - OPERATOR	\$	231.00
FREEMAN HARTLEN - LABOR	\$	112.00
BRUCE OWEN - DUMP TRUCK	\$	621.00
- PICKUP	\$	250.93
2010 GENERAL HIGHWAY - EXPENSES - EAST SIDE	\$	5,389.68

2010 GENERAL HIGHWAY - WEST SIDE

BRUCE OWEN - DUMP TRUCK	\$	481.00
- PICKUP	\$	560.00
- SKID STEER	\$	300.00
- LOAM	\$	196.00
- GRAVEL	\$	91.00
BRUCE GROVER - OPERATOR	\$	588.00
R. BROOKS EXCAVATING - GRADER	\$	1,988.00
- TRUCK	\$	69.00
- EXCAVATOR	\$	90.00
- 1 1/2" CRUSHED GRAVEL	\$	90.00
- LOADING GRAVEL	\$	60.00
- TAILINGS	\$	18.75
BROOKS AGWAY - CHLORIDE	\$	778.40
SIGN SHOP	\$	21.00

2010 GENERAL HIGHWAY - EXPENSES - WEST SIDE**\$ 5,331.15****2010 GENERAL HIGHWAY EAST & WEST SIDE EXPENSES****\$ 35,319.35**

TOWN OF STEWARTSTOWN
SHIRLEY H. MCALLASTER MEMORIAL ACHIEVEMENT
MEMORIAL FUNDS

PURPOSE OF TRUST FUND: ACHIEVEMENT SCHOOL AWARD
HOW INVESTED: CD

BEGINNING BALANCE 01/01/2010	\$	1,182.93
INTEREST AS OF 12/31/2010	\$	16.06
EXPENDED DURING YEAR 2010	\$	<u>(50.00)</u>
TOTAL IN FUND 12/31/2010	\$	1,148.99

TOWN OF STEWARTSTOWN
BUS CAPITAL RESERVE

PURPOSE OF TRUST FUND: NEW SCHOOL BUS
HOW INVESTED: SAVINGS ACCOUNT
DATE OF CREATION: 05/15/2000

BALANCE BEGINNING 01/01/2010	\$	31,724.24
DEPOSITED DURING YEAR 2010	\$	20,000.00
EXPENDED DURING YEAR 2010	\$	-
INTEREST AS OF 12/31/2010	\$	<u>119.16</u>
TOTAL IN FUND 12/31/2010	\$	51,843.40

TOWN OF STEWARTSTOWN
SCHOOL DISTRICT BUILDING FUND

DATE OF CREATION: 10/15/1996
PURPOSE OF FUND: NEW BUILDING
HOW INVESTED: 7 DAY CD

BALANCE BEGINNING 01/01/2010	\$	11,976.34
INTEREST AS OF 12/31/2010	\$	<u>3.70</u>
TOTAL IN FUND 12/31/2010	\$	11,980.04

TOWN OF STEWARTSTOWN

DATE OF CREATION 11/25/02

PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND

HOW INVESTED: CD

BALANCE BEGINNING 01/01/2010	\$	17,171.17
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INTEREST AS OF 12/31/2010	\$	119.53
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TOTAL IN FUND 12/31/2010	\$	17,290.70
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TOWN OF STEWARTSTOWN

DATE OF CREATION 10/30/2003

PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND

HOW INVESTED: CD

BALANCE BEGINNING 01/01/2010	\$	40,483.79
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INTEREST AS OF 12/31/2010	\$	244.57
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TOTAL IN FUND 12/31/2010	\$	40,728.36
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TOWN OF STEWARTSTOWN

DATE OF CREATION 09/13/2004

PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND

HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2010	\$	20,465.40
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DEPOSITED DURING YEAR 2010	\$	30,000.00
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INTEREST AS OF 12/31/2010	\$	71.61
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TOTAL IN FUND 12/31/2010	\$	50,537.01
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TOWN OF STEWARTSTOWN
SEWER RESERVE ACCOUNT

DATE OF CREATION: 10/15/1996
PURPOSE OF TRUST FUND: SEWER IMPROVEMENT & REPAIRS
HOW INVESTED: MONEY MARKET

BALANCE BEGINNING 01/01/2010	\$	7,021.17
INTEREST AS OF 12/31/2010	\$	<u>27.15</u>
TOTAL IN FUND 12/31/2010	\$	7,048.32

TOWN OF STEWARTSTOWN
SEWER CAPITAL RESERVE FUND

DATE OF CREATION: 12/12/1996
PURPOSE OF FUND: SEWER IMPROVEMENT & REPAIRS
HOW INVESTED: 7 DAY CD

BALANCE BEGINNING 01/01/2010	\$	21,586.63
INTEREST AS OF 12/31/2010	\$	<u>6.75</u>
TOTAL IN FUND 12/31/2010	\$	21,593.38

TOWN OF STEWARTSTOWN
CEMETERY PERPETUAL TRUST FUND

DATE OF CREATION: 10/23/1998
PURPOSE OF TRUST: PERPETUAL CARE
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2010	\$	15,801.28
INTEREST AS OF 12/31/2010	\$	<u>43.86</u>
TOTAL IN FUND 12/31/2010	\$	<u>15,845.14</u>

TOWN OF STEWARTSTOWN
CEMETERY TRUST - EVELYN HUNT

DATE OF CREATION: 11/02/1998
PURPOSE OF TRUST FUND: PERPETUAL CARE
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2010	\$	113.61
INTEREST AS OF 12/31/2010	\$	<u>0.32</u>
TOTAL IN FUND 12/31/2010	\$	<u>113.93</u>

TOWN OF STEWARTSTOWN
CEMETERY TRUST - FAY RICHARDSON

DATE OF CREATION: 09/16/2000
PURPOSE OF TRUST FUND: PERPETUAL CARE
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2010	\$	553.98
INTEREST AS OF 12/31/2010	\$	<u>1.54</u>
TOTAL IN FUND 12/31/2010	\$	<u>555.52</u>

TOWN OF STEWARTSTOWN
WILDLAND FIRE SUPPRESSION
DATE OF CREATION: 01/06/2004
PURPOSE OF FUND: TO FIGHT WILDLAND FIRES
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2010	\$	5,151.36
INTEREST AS OF 12/31/2010	\$	<u>14.30</u>
TOTAL IN FUND 12/31/2010	\$	5,165.66

TOWN OF STEWARTSTOWN
POLICE CRUISER
DATE OF CREATION: 04/11/2007
PURPOSE OF CAPITAL RESERVE FUND: REPLACEMENT OF POLICE CRUISER
HOW INVESTED: 6 MONTH CD

BALANCE BEGINNING 01/01/2010	\$	19,200.41
INTEREST AS OF 04/12/2010	\$	<u>129.86</u>
CLOSED OUT ACCOUNT ON 04/12/2010 04/12/2010 AND DEPOSITED INTO GENERAL ACCOUNT	\$	<u>(19,330.27)</u>
TOTAL IN FUND 04/12/2010	\$	-

TOWN OF STEWARTSTOWN

DIAMOND POND LOTS

DATE OF CREATION: 08/31/2004

PURPOSE: SALE OF DIAMOND POND LOTS

HOW INVESTED: SAVINGS ACCOUNT & TRANSFERRED TO CD ACCOUNT 07/25/2006

BALANCE BEGINNING 01/01/2008	\$ 310,869.38
DEPOSITED DURING 2008	\$ 28,600.00
WITHDRAWAL - CARTAGRAPHIC - MAPPING & AVITAR ASSOCIATES	\$ (86,837.51)
INTEREST AS OF 12/31/2008	<u>\$ 10,140.42</u>
TOTAL IN FUND 12/31/2008	<u>\$ 262,772.29</u>
BALANCE BEGINNING 01/01/2009	\$ 262,772.29
WITHDRAWAL - CARTAGRAPHIC - MAPPING	\$ (5,000.00)
INTEREST AS OF 12/31/2009	<u>\$ 5,936.58</u>
TOTAL IN FUND 12/31/2009	\$ 263,708.87
BALANCE BEGINNING 01/01/2010	\$ 263,708.87
INTEREST AS OF 12/31/2010	<u>\$ 1,713.55</u>
TOTAL IN FUND 12/31/2010	\$ 265,422.42

TOWN OF STEWARTSTOWN

TOWN HALL ACCOUNT

DATE OF CREATION: 05/15/2003

PURPOSE: FROM WILFRED C. FISSETTE ESTATE - FOR UPKEEP TO THE TOWN HALL

HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2010	\$ 6,156.74
INTEREST AS OF 12/31/2010	<u>\$ 17.09</u>
TOTAL IN FUND 12/31/2010	\$ 6,173.83

COMMUNITY DEVELOPMENT BLOCK GRANT

TOTAL IN FUND 12/31/2010	\$	653.52
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WELFARE SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2010	\$	660.94
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INTEREST AS OF 12/31/2010	\$	1.84
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TOTAL IN FUND 12/31/2010	\$	662.78
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WELFARE CD ACCOUNT

BALANCE BEGINNING 01/01/2010	\$	2,175.77
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INTEREST AS OF 12/31/2010	\$	27.76
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TOTAL IN FUND 12/31/2010	\$	2,203.53
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PARK FUND

BALANCE BEGINNING 01/01/2010	\$	1,086.12
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INTEREST AS OF 12/31/2010	\$	7.99
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TOTAL IN FUND 12/31/2010	\$	1,094.11
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PARK FUND

BALANCE BEGINNING 01/01/2010	\$	249.46
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INTEREST AS OF 12/31/2010	\$	-
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TOTAL IN FUND 12/31/2010	\$	294.46
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DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2010 Tax Rate Calculation

TOWN/CITY: STEWARTSTOWN

Gross Appropriations	832,345
Less: Revenues	447,669
Less: Shared Revenues	0
Add: Overlay	9,663
War Service Credits	7,900

Barbara J. Johnson
10/20/10

Net Town Appropriation	402,239
Special Adjustment	0

Approved Town/City Tax Effort	402,239
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**TOWN RATE
3.51**

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	2,221,905	480,265	1,741,640
Regional School Apportionment			0
Less: Adequate Education Grant			(550,121)

State Education Taxes	(213,159)
Approved School(s) Tax Effort	978,360

**LOCAL
SCHOOL RATE
8.54**

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.19
97,332,741	213,159
Divide by Local Assessed Valuation (no utilities)	
97,061,440	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE
2.20**

COUNTY PORTION

Due to County	385,338
Less: Shared Revenues	0

Approved County Tax Effort	385,338
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**COUNTY RATE
3.37**

**TOTAL RATE
17.62**

Total Property Taxes Assessed	1,979,096
Less: War Service Credits	(7,900)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,971,196

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.20	213,159
All Other Taxes	15.42	1,765,937
		1,979,096

**TRC#
36**

**TRC#
36**

2010 SEPTAGE FACILITY

	RECEIPTS	PAYMENTS	
BEGINNING BALANCE JANUARY 1, 2010			\$ 13,648.50
RECEIVED FROM:			
1ST COLEBROOK BANK INTEREST	\$ 13.84		
TOTAL BALANCE DECEMBER 31, 2010			\$ 13,662.34

STEWARTSTOWN'S SHARE

BEGINNING BALANCE 01/01/2010	\$ 10,062.74	
HALF OF 2010 INCOME	\$ 6.92	
TOTAL BALANCE 12/31/2010		\$ 10,069.66

COLUMBIA'S SHARE:

BEGINNING BALANCE 01/01/2010	\$ 3,585.76	
HALF OF 2010 INCOME	\$ 6.92	
TOTAL BALANCE 12/31/2010		\$ 3,592.68

TOTAL BALANCE END OF 2010			\$ 13,662.34
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PLANNING BOARD

BEGINNING BALANCE OF 01/01/2010	\$	797.44
EXPENSES AS OF 12/31/2010	\$	(379.78)
INCOME AS OF 12/31/2010	\$	788.43
INTEREST AS OF 12/31/2010	\$	<u>0.85</u>
ENDING BALANCE 12/31/2010	\$	1,206.94

6 SUBDIVISIONS


DANIEL OWEN

This year the children used the library more for the computers than for reading. A few children watched movies here in the library as well as borrowing movies for at home. Younger girls and boys would color, draw, or play with puppets and stuffed animals while their moms or sitters selected books and movies to borrow. We also held a few story hours this past fall. We hope to keep improving on what patrons want.


Thank you for donations that were made and we hope to see more of you enjoying the library.

Librarian and Trustees

Dennis Joos Memorial Fund		Dwinell Fund		Tillotson Fund	
Balance 12/31/09	\$ 2,628.43	12/31/09	\$ 592.69	12/31/09	\$ 3,973.08
Interest	8.06		.90		10.03
Balance 12/31/10	\$ 2,636.49	12/31/10	\$ 593.59	12/31/10	\$ 3,983.11

AUDITOR'S REPORT

We, hereby certify that we have examined the books, vouchers, bank statements, and other financial records for the Town of Stewartstown. All of the financial records that we have examined are a true summary for the Fiscal Year Ending December 31, 2010 and from them correctly cast and properly vouched.



Jean Lawton
Auditor



Brenda Carney
Auditor

DEPARTMENT OF STATE

Page 1 of 1

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--STEWARTSTOWN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LYNCH, RYLIE FANNON	03/20/2010	LITTLETON,NH	LYNCH, TRAVIS	CROSS, ASHLIE
GOODREAU, MADDOX PAUL	04/05/2010	BERLIN,NH	GOODREAU, JACOB	RAINVILLE, LAURA
NEWELL, MATTHEW AARON	04/16/2010	BERLIN,NH	NEWELL, MICHAEL	WOODARD, EMILY
CHASE, BRAYDEN CHRISTOPHER	06/08/2010	LITTLETON,NH		CHASE, LISA
FLAGG, JOSHUA EVERETT	06/18/2010	BERLIN,NH	FLAGG, JOSHUA	FLAGG, ELIZA
CROSS, CARSON GLENN	06/25/2010	BERLIN,NH	CROSS, RANDALL	CROSS, HEATHER

Total number of records 6

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2010 - 12/31/2010

-- STEWARTSTOWN --

SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2010003049	MCALLASTER, PAUL R	STEWARTSTOWN, NH	ELDRED, JESSICA L	STEWARTSTOWN, NH	STEWARTSTOWN	STEWARTSTOWN	06/12/2010
2010005038	RAMIREZ, ELISEO N	STEWARTSTOWN, NH	FLANDERS, KASHA L	STEWARTSTOWN, NH	STEWARTSTOWN	STEWARTSTOWN	08/07/2010
2010005788	SIERAD, COURTNEY B	STEWARTSTOWN, NH	RILEY, JANA L	STEWARTSTOWN, NH	STEWARTSTOWN	STEWARTSTOWN	08/21/2010
2010006721	JORDAN, MATTHEW R	WEST STEWARTSTOWN	CARNEY, MELISSA M	WEST STEWARTSTOWN	STEWARTSTOWN	NORTH CONWAY	09/12/2010
2010006972	CROSS, RANDALL B	WEST STEWARTSTOWN	BOLENS, HEATHER M	WEST STEWARTSTOWN	STEWARTSTOWN	COLEBROOK	09/18/2010
2010008842	NEWELL, MICHAEL L	WEST STEWARTSTOWN	WEIBEL, SHANTAL M	WEST STEWARTSTOWN	STEWARTSTOWN	WEST STEWARTSTOWN	11/06/2010
Total number of records							6

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--STEWARTSTOWN, NH --



SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010000413	BOURQUE, LEAH	01/12/2010	COLEBROOK	SEACORD, WARREN	PIKE, DORIS	N
2010000345	FRIZZELL, CLEONA	01/13/2010	COLEBROOK	DEMONCHE, DOMINICK	SORTWELL, GRACE	N
2010000410	MOREAU, JEANNINE	01/14/2010	BERLIN	AUBE, DELPHIS	CHAREST, ROSANNA	N
2010000385	LOWMAN, PATRICIA	01/14/2010	COLEBROOK	CORBEIL, ALVIDA	BEAULIEU, HILDA	N
2010000490	FITZGERALD SR, CHARLES	01/17/2010	COLEBROOK	FITZGERALD, ROBERT	CROWL, GLADYS	Y
2010000519	JOHNSTON, BARBARA	01/19/2010	WEST STEWARTSTOWN	HEATH, CLAUDE	DWINELL, ARLENE	N
2010000724	FLORENCE, JOSEPHINE	01/26/2010	WEST STEWARTSTOWN	ROLLINS, WILLIE	TAYLOR, MARY	N
2010000713	COTE, PAULINE	01/27/2010	COLEBROOK	LANCOT, ARTHUR	BENOIT, ROSE	N
2010001130	DANNEMAN, HARRIET	02/07/2010	WEST STEWARTSTOWN	DANNEMAN, DANIEL	FRIEDMAN, BESSIE	N
2010001272	FOGG, THELMA	02/16/2010	COLEBROOK	GOODWIN, WALTER	WISWELL, IRVA	N
2010001599	KEAZER, KATHLEEN	02/27/2010	WEST STEWARTSTOWN	HUGHES, THOMAS	HARTSHORN, MARION	N
2010001605	CURRIER, CORTLAND	02/28/2010	WOLFEBORO	CURRIER, JOHN	GUTILL, BERTHA	Y
2010001772	DOBSON, JERRY	03/04/2010	LEBANON	DOBSON, JAMES	KEYSER, MARGUERITE	N
2010002012	RICARD, YVETTE	03/13/2010	STEWARTSTOWN	GRENIER, MAXIME	TREMBLAY, VITALINE	N
2010002191	BRIGHAM, AILEEN	03/20/2010	WEST STEWARTSTOWN	MCALLASTER, LYLE	HAYNES, ADDIE	N
2010002802	FELLION, ELINOR	04/12/2010	COLEBROOK	FELLION, ABRAHAM	KIDHEART, MARY	N
2010002951	GIGUERE, HERVE	04/18/2010	COLEBROOK	GIGUERE, PAUL	TANGUAY, ELIDA	N
2010003357	BRYANT, GRATHIA	05/02/2010	COLEBROOK	LADD, WESLEY	MCPHETERS, ELLA	N



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--STEWARTSTOWN, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010003919	MURDOCH, LILLIAN	05/22/2010	WEST STEWARTSTOWN	MURDOCH, JOHN	FELT, MABEL	N
2010004601	GILBERT, DONALD	06/16/2010	WEST STEWARTSTOWN	GILBERT, LOUIS	MERCIER, LILLIAN	N
2010004762	OLIVER, HAROLD	06/24/2010	COLEBROOK	OLIVER, BYRON	BESSE, NABLE	N
2010004975	PAQUETTE, ROSE	07/02/2010	WEST STEWARTSTOWN	DROUIN, GIDEON	LEHOUX, CAMILLE	N
2010005375	JODRIE JR, ARTHUR	07/18/2010	WEST STEWARTSTOWN	JODRIE SR, ARTHUR	CLOOK, CARMA	Y
2010005494	WOODARD, EMILY	07/22/2010	COLEBROOK	SWEATT, DONALD	WOODARD, TAMMY	N
2010005690	ROBIE, EDWIN	07/30/2010	WEST STEWARTSTOWN	UNKNOWN, UNKNOWN	CHAMBERLAIN, MABEL	N
2010005912	PIERCE, ROBERT	08/07/2010	WEST STEWARTSTOWN	PIERCE, THEODORE	MARTIN, EMMA	Y
2010005943	KELLEY JR, JOSEPH	08/08/2010	COLEBROOK	KELLEY SR, JOSEPH	VALLEY, MARIE	N
2010006470	CORRIGAN, NATHALIE	08/28/2010	COLEBROOK	CONANT, PERCY	LAIDLAW, EVA	N
2010006702	PARKHURST, MADELINE	09/08/2010	WEST STEWARTSTOWN	GADWAH, HARLEY	MCCULLOUGH, EVA	N
2010006965	HAWES, JESSIE	09/19/2010	WEST STEWARTSTOWN	TILTON, ALBERT	ST CYR, REBECCA	N
2010007131	LAY, VIRGINIA	09/22/2010	WEST STEWARTSTOWN	HUGHES, THOMAS	HARTSHORN, MARION	N
2010007211	TYLER, ROWENA	09/25/2010	WEST STEWARTSTOWN	DMON, HERBERT	HANNAFORD, JENNIE	N
2010007264	BROOKS, MARION	09/28/2010	COLEBROOK	CROSS, ROSCOE	CAREY, GERALDINE	N
2010008378	FLANDERS, JUSTIN	11/02/2010	PITTSBURG	FLANDERS, JEFFREY	BUFFINGTON, ALBERTA	N
2010008667	DALPHONSE, ELVITA	11/15/2010	WEST STEWARTSTOWN	DALPHONSE, CAMILLE	UNKNOWN, ROSE	N
2010009607	SHATNEY, SHERMAN	12/20/2010	WEST STEWARTSTOWN	SHATNEY, JAMES	TERRILL, ALICE	Y

01/03/2011



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 3 of 3

RESIDENT DEATH REPORT
01/01/2010 - 12/31/2010
--STEWARTSTOWN, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010009765	RAYMOND, BETTY	12/25/2010	WEST STEWARTSTOWN	DWINELL, EDWIN	TILLOTSON, RUTH	N

Total number of records 37

Your Town Forest Fire Warden and Deputy Wardens continue to make an effort to keep clean and safe environment for the people of Stewartstown. Through continued training and issuing permits and generally keeping an eye on what is happening in our area. My Deputy Wardens and I issued 263 Permits during the 2010 Fire Season.

Thanks for your continued cooperation and looking forward to another safe season.

Sincerely,

A handwritten signature in dark ink, appearing to read "Hasen E. Burns". The signature is fluid and cursive, with the first name "Hasen" being more prominent.

Hasen E. Burns
Forest Fire Warden

Permits may be obtained for burning in Stewartstown from:

Hasen Burns	-	Warden
E. Hampton Roy, Sr.	-	Deputy Warden
Philip Pariseau	-	Deputy Warden
John Bouchard	-	Deputy Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

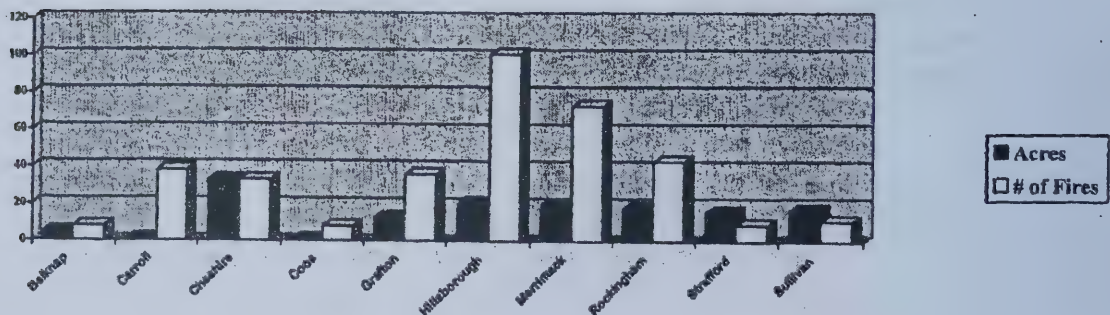
This past fire season had a slightly lower number of fires, as well as lower number of acres burned then the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

Arson	3
Debris	146
Campfire	35
Children	13
Smoking	13
Railroad	0
Equipment	18
Lightning	4
Misc.*	128 (*Misc.: power lines, fireworks, electric fences, etc.)

Total Fires Total Acres

2010	360	145
2009	334	173
2008	455	175
2007	437	212
2006	500	473

ONLY YOU CAN PREVENT WILDLAND FIRE

Report of the State Police 2010

I would like to take this opportunity to provide a report outlining the calls for service the State Police responded to within the Stewartstown community during the 2010 year. This information is intended to provide a comprehensive list of services the State Police performed within the Stewartstown community over the last year. This information will also provide a guide for your community to determine the level of law enforcement resources it desires as you look forward to the future.

The State Police do respond to calls for service within the Stewartstown community whenever requested as part of our regular patrol duties. However, in cooperation with the Stewartstown community, the State Police has been able to provide Troopers to conduct specific law enforcement patrols dedicated to your community.

During 2010 the State Police responded to, and investigated, the following calls for service in the Town of Stewartstown:

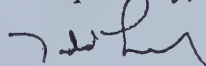
Arrest Warrant Service	4	Assault (simple)	35
Burglary	14	Contraband into Jail	1
Criminal Mischief	5	Criminal Threatening	2
Death Investigation	2	Dog Complaints	3
Domestic Disputes	4	Driving While Intoxicated	13
Escape	1	Involuntary Emergency Admission	4
Minor Possession Alcohol	3	Missing Person	5
Motor Vehicle Collision	16	Operating After Suspension	2
Protective Custody	3	Possession of Drugs	2
Receiving Stolen Property	2	Reckless Conduct	2
Protective Order Service	9	Sexual Assault	2
Sex Offender Registrations	15	Stalking	2
Theft	14	Trespass	1

Additionally, the following motor vehicle enforcement occurred:

Speed Citations	16	Speed Warnings	92
Other Citations	35	Other Warnings	136

It has been our pleasure to serve the residence of Stewartstown during the past year, and we look forward to assisting your community with your law enforcement requests in 2011.

Respectfully,



Lieutenant Todd Landry
Commander – Troop F

45th Parallel EMS Annual Report

During 2010, the 45th Parallel Emergency Medical Services (45th) had a busy and productive year, responding to emergency calls and requests for interfacility transfer, providing EMS coverage for community events, and offering educational opportunities for EMS professionals and the community. The 45th provided an ambulance to standby at the Governor's appearance at Pittsburg High School graduation and the Law Enforcement Torch Run. A fast responder was engaged to stand by at the Vintage Snowmobile races, the Mud Run, Lumberjack Competition, and the Dixville Races. 45th EMT-Intermediates participated in N1H1 flu clinics held throughout the area administering flu vaccinations as part of the efforts of the state of NH to prevent a flu pandemic.

The service area of the 45th includes the towns of Pittsburg, Clarksville, Stewartstown, Colebrook, Columbia, and Dixville NH, and Norton, Canaan, and Lemington VT. The agency employs a staff of 29, which includes an Acting Chief, 5 full time EMT-Intermediates, along with 22 per diem employees with 4 First Responders, 12 EMT-Basics and 6 EMT-Intermediates, and a part time bookkeeper. During 2010, the 45th responded to five hundred and seventy-one 911 emergency calls and two hundred and forty-eight Interfacility transfers.

The 45th is overseen by a Board of Directors made up of representatives of the towns in our services area, the Colebrook, Beecher Falls, and Pittsburg fire departments, UCVH representation and two at large members. During 2010 new appointments to the Board were Dan Shallow representing the town of Pittsburg and Hasen Burns representing the town of Stewartstown. Resignations during 2010 included Brian Dorman-Town of Pittsburg, Clay Hinds-at large, Charlie Chalk-at large, and Harry Brown-Town of Stewartstown.

Training is always a focus of the 45th. An EMT-Basic Course was conducted during 2010, with eight students successfully completing the course. Monthly trainings for all area responders are held the last Monday of the month. A year-long schedule of American Red Cross Courses (ARC) was presented with 18 classes held, training 208 people in ARC Instructors Training, CPR/AED Adult & Child, CPR/AED for the Professional Rescuer, Adult CPR/AED, CPR Infant and Child, Adult CPR, Babysitter Training, Dog First Aid and Standard First Aid. Many of the ARC courses were presented at work sites, making our schools, day care centers, and places of employment safer for all. All of our course and equipment expenses for two years are covered by a \$40,000 grant received by the ARC. Sixteen new adult CPR manikins and 8 new junior CPR manikins were recently purchased through the grant.

The 45th Parallel EMS responds with the fire departments to structure fires. We recognized that the availability of people trained to respond to local disasters with resources to help the victims with immediate needs, such as food and shelter, was limited in this area. The 45th Parallel worked with the ARC to provide community training to become an ARC Disaster Volunteer. The training was conducted at the 45th station in November, with twelve people completing the Volunteer Orientation. The next step in the training, Case Work, will be held at the 45th station

45th Parallel EMS Annual Report

in January 2011, resulting in a new group of ARC volunteers available to respond to local disasters.

The Fast Responder Model continues to be integral to our operations. We work closely with the Beecher Falls and Pittsburg Rescue squads for medical calls, snowmobile and motor vehicle accidents and other rescues, and the Colebrook Fire Department for motor vehicle and snowmobile accidents, and other rescue operations. Due to the large geographic area that is covered, working in cooperation with the Fast Response squads is vital to the welfare of our patients. By reaching the patient quickly, and stabilizing and providing care while awaiting the arrival of the ambulance to transport them to the hospital, the Fast Response squads improve the outcome for the patient. In addition to the Fast Response squads, there are 18 fast responder packs containing basic and advanced life support equipment and AEDs distributed to EMS responders in Bloomfield, Brunswick, Pittsburg, Colebrook, Canaan, Beecher Falls, and Stewartstown. The packs have been used at 172 calls, 8 calls in Bloomfield, 12 calls in Canaan, 8 calls in Clarksville, 67 calls in Colebrook, 15 calls in Columbia, 5 calls in Dixville, 1 call in Errol, 4 calls in Norton, 22 calls in Pittsburg, and 30 calls in Stewartstown.

We moved into our new station on Ramsey Road the last weekend of January 2010. Having a home with all of our ambulances and equipment under one roof has made a world of difference in our working conditions. The station provides us with office space, living quarters, a training room (Community Room), and a four bay garage. The Community Room has been used to hold our EMT-B, ARC classes, and monthly trainings. The room has also been utilized by other nonprofit groups including: NH Fish & Game, Clarksville Pond Association, UCVH, North Country Suicide Prevention Coalition, Regional Snowmobile Planning Group for meetings and trainings. The station is being maintained through a planned program of daily housekeeping and maintenance.

The 45th provided fast response emergency medical services for the second year for the Untamed New England Adventure Race, a 72 hour extreme adventure race with a course that was spread out over several hundred miles in New Hampshire, Vermont, and Maine, with racers paddling, trekking, and biking over remote terrain. This year, the race headquarters was located at the 45th station. The racers' progress was tracked by satellite and computer and there was a dispatcher at the station throughout the entire 72 hours of the race, along with two responders in the field, staying ahead and behind of the racers. Though there were no medical emergencies this year, we did respond to several "Help" activations and were dispatched to find racers who were in need of some assistance. The organizer of the race was very pleased with our service and has made the decision to keep his next event in 2012 in this area to maintain his collaboration with the 45th and NH Parks Service. The plan is to increase the duration of the event to four days, possibly apply for world championship status and increase community involvement by promoting the event as a tourist destination event bringing revenue into the area. The 45th realized a greater than \$2,000 profit from the event.

45th Parallel EMS Annual Report

In October, representatives of the 45th traveled to the Center for the Arts in Concord to receive the NH Bureau of EMS 2010 Pamela Mitchell/Richard Connolly Memorial Achievement Award. This award recognizes an individual or group who has made an outstanding contribution to the Emergency Medical Services System of New Hampshire. The criteria to be nominated for the award is that the contributions of the individual or group nominated should have significantly enhanced the EMS system in New Hampshire, assisted in promoting EMS statewide, and/or created positive public awareness about the Emergency Medical Services Profession.

The 45th is in the final phases of applying for an EMP grant from Homeland Security that will support the purchase of a generator for the station, Touch Book computers for the ambulances, mobile radio for the Chief vehicle, and repeater radios for the ambulances. This grant is being applied for cooperatively with the Town of Colebrook.

In 2011, the 45th will be one of thirteen services in the state participating in a year-long study of the vacuum spine board that is being conducted by the NH Trauma Board. This immobilization device molds to the patient and is much more comfortable, reducing pain and preventing skin breakdown. With our long transport times, both from the scene of the injury to UCVH and from UCVH to a trauma center, the benefits of this backboard should be significant to our patients.

The 45th, along with all emergency response agencies in the area, will have increased radio interoperability with the installation of new repeater towers on Signal, Magalloway and Whitcomb mountains and Ben Young Hill. This half million dollar grant was a cooperative effort between several towns, local agencies, and the state of NH.

The Board of Directors and the Chief of the 45th continue to practice prudent financial management of the agency's resources. We have worked diligently to minimize the burden to the taxpayers of the towns we service and who support us. This has resulted in level funding again this year. The total amount of the town subsidy will not increase in 2011, though the portion that each town pays changes each year as that portion is calculated on a formula based on each town's number of runs, population, and number of housing units. Providing healthcare in today's economy is an ongoing challenge as the area has suffered extensive job losses, people have become uninsured, and government insurances have not kept pace with the actual cost of providing these vital services.

The past twelve months have been very productive for the 45th as we continue to grow and refine our operations. We continue our commitment to providing the absolute best care to the residents and visitors of the great North Woods. EMS is a challenging profession when you are the one responding to a person's worst day. There is great sadness when we respond to a fatal snowmobile accident or to a major disaster such as the explosion on Gould Street. However, there is also great satisfaction when we can care for and help a person as we safely transport

45th Parallel EMS Annual Report

them to the continued care they need, be it at UCVH, Dartmouth Hospital, Concord Hospital, or Sherbrooke Hospital. The 45th Parallel is always available for those who need our services.

Thank you to the 45th staff and Board of Directors for your hard work and dedication and to the towns we service for your continued support. We look forward to 2011 with great anticipation.

Respectfully submitted,

Michelle Hyde, Acting Chief

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC.

REPORT FOR YEAR ENDING 2010

Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	Kevin Rice	Ray Bryant	Robert Brousseau
Harland Crawford	Roland Roy	Doug Burns	Vernon Crawford
Bryan Lachance	Todd Nicholes	Jason Charest	Chris Bissonette
Phillip Pariseau	Chris Ricker	Jamie Fogg	Keenan Carney
Ben Lemay	Michel Pariseau	Scott Degray	Kieth Robinson
Jeff Haynes	Gary Richardson	Dan Lepine	Josh Flagg
Mike Goodrum	Ben Houle	Josh Crawford	John Collins

The Beecher Falls Volunteer Fire department answered a total of 257 emergency calls in the fiscal year December 1, 2009 to November 30, 2010.

The fire department added three new members in the past year. Josh Flagg, Josh Crawford, and John Collins.

The new tanker has been placed in service and is working very well. We also obtained a new ATV for rescue and forestry operations. The ATV was purchased with a grant from the Tillotson Foundation and donations made in memory of past firemen Gerard Cote and Sanford Ladd. The fire department is still raising money to finish the project and pay off the loan.

At the present time we have a major problem with our older tanker that will probably force us to take it out of service for good. We depend on having two tankers due to our long responses and lack of hydrants in most areas. If we don't have the water initially and can't hit a large fire fast we most usually will lose the property, so we are looking at our options to replace the tanker. We are also starting to think about what we are going to do with our engines. Engine 1 is 35 years old and our main attack truck is 22 years old. They both still work but will require refurbishment or replacement in the coming future.

The fire department has been able to handle the calls even with the reduction of the force due to the factory layoffs. This has not been easy and will get harder. The calls are being answered during the day by very few who are available. When one or two are missing the group is very small. This creates a situation where we are not as effective and can be dangerous for the members. A potentially serious accident occurred due to a shortage of members at a structure fire during the day. We were very lucky to avoid serious injury to two of our members. If something happens that might disrupt these few members in the future the fire department will have to change their way of operations. Many of the members have had to find work outside of town and are traveling long distances to work. They are putting in long days and the desire to come to the station for training or other functions is not as strong as it once was. This is no ones fault they doing what they have to.

The fire department is always looking for new members and an application can be obtained by talking with any Beecher Falls Fireman. If you are not interested in fighting fires, that is ok, we are in desperate need of new members who wish to become medically trained and help answer the growing number of medical calls.

Steve Young;
Chief Beecher Falls Volunteer Fire Department Inc.

STEWARTSTOWN SEPTAGE COMPOST FACILITY ANNUAL REPORT

1/14/11

Town of Stewartstown

PO Box 119

W. Stewartstown NH 03597

All certified material from previous years was removed from the facility and distributed through out the north country.

Approximately 203050 gallons was dewatered in Canaan Vermont by Bolens Septic and semi dried material was transported to the facility. Currently there is between 20 and 30 yards of septage at the facility.

Seven batches of compost were made successfully in 2010 approximately 200 Yards.

Please contact Site Manager John Bolens at 6 Brown Brook Road Stewartstown NH 03576 or call 359-8962 with any questions



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

REPORT TO THE PEOPLE 2011 Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx>

Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Ellingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanborn, Tilton

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

ANNUAL REPORT OF THE WATER PRECINCT
Of the Town of
STEWARTSTOWN, NEW HAMPSHIRE



ANNUAL MEETING DATE

Thursday, March 10, 2011
7:00 pm
Stewartstown Town Office Building

STEWARTSTOWN WATER PRECINCT

WARRANT

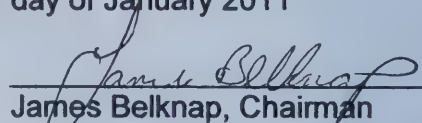
State of New Hampshire

To the Inhabitants of the Water Precinct in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Town Office Building in said District on Thursday, the 10th day of March 2011, at 7:00 o'clock in the evening to act upon the following subjects:

1. To nominate and elect a moderator for the term of one year
2. To nominate and elect a commissioner for the term of three years
3. To nominate and elect a treasurer for the term of two years
4. To nominate and elect a clerk for the term of two years
5. To nominate and elect a collector for the term of two years
6. To nominate and elect two auditors for the term of one year
7. To see if the precinct will vote to raise and appropriate the sum of Thirty five thousand, dollars (\$35,000.00) for the support of the water precinct, for the payment of salaries for the water precinct officials and agents, and for the payment for the statutory obligations of the precinct. The commissioners and budget committee recommend this appropriation. (Majority vote required)
8. To transact any other business that may legally come before this meeting.

Given under our hands at said Stewartstown, this 25th day of January 2011


James Belknap, Chairman


Wilman Allen



Scott Brown

Stewartstown Water Precinct

A True Copy of Warrant, Attest:


James Belknap, Chairman


Wilman Allen


Scott Brown

Stewartstown Water Precinct

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		1,000.00	500.00	1,000.00		1,000.00	
4150-4151	Financial Administration		1,500.00	3,441.31	3,000.00		3,000.00	
4153	Legal Expense		50.00	-	200.00		200.00	
4155-4159	Personnel Administration		100.00	-	100.00		100.00	
4184	General Government Buildings		150.00	-	50.00		50.00	
4196	Insurance		100.00	100.00	100.00		100.00	
4197	Advertising & Regional Assoc.		600.00	260.50	400.00		400.00	
SANITATION								
4311	Administration		500.00		500.00		500.00	
WATER DISTRIBUTION & TREATMENT								
4331	Administration		5,000.00	316.49	5,000.00		5,000.00	
4332	Water Services		18,000.00	14,252.10	18,000.00		18,000.00	
4335-4339	Water Treatment, Conserv. & Other		8,000.00	5,802.71	6,850.00		6,850.00	
OPERATING BUDGET TOTAL					35,000.00	-	35,000.00	

MS-37 Budget - Village District of Stewartstown Water Precinct 2011

1	2	3	4	5	6
Acct.#	Source of Revenue	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
CHARGES FOR SERVICES					
3401	Income from Departments		35,000.00	21,006.17	35,000.00

**STEWARTSTOWN WATER PRECINCT
WEST STEWARTSTOWN, NH 03597**

**COMMISSIONERS:
JAMES BELKNAP, CHAIRMAN
WILMAN "BILL" ALLEN
SCOTT BROWN**

February 9, 2011

To All Community Water Users:

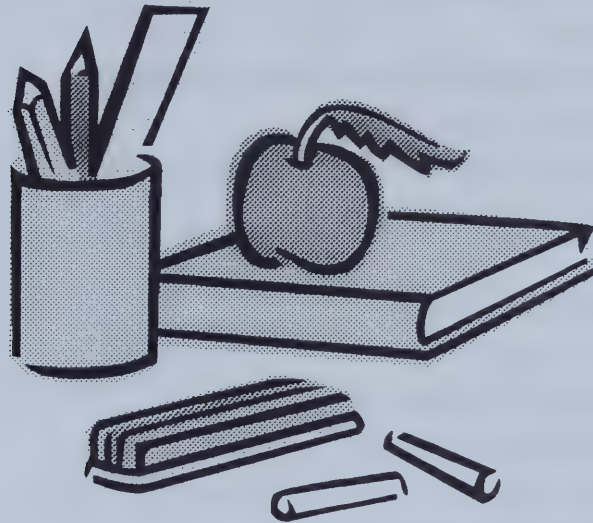
As many of you know, we have been working with Leach Engineering for the past year doing a feasibility study on the water works in the village of West Stewartstown. This is a very old system and many of our pipes need replacing. We are also looking at ways to have our water source in the village rather than buying it from Canaan.

One of the things we have learned from the feasibility study is that we need to receive a minimum of \$1.00 per day from every water user in order to apply for grants to help pay for an updated system. Now we are researching ways we can show that kind of income without pricing the water so high that many of our users can't afford to pay for it. Many of our users do not have working meters, so that will be our first order of business. In order to install a new meter, it is necessary to also install an expansion tank. The meters will be installed at the water precinct's expense, but the expansion tanks will cost each owner approximately \$30.00.

The next change that will be made is the amount charged for turning water on, shutting water off, or repairing leaks on the owner's property. Presently we charge \$25.00 for each of these. From this date on, we will be charging \$30.00 minimum for the first hour of work. If the job takes more than an hour, the charge will be \$30.00 per hour plus the cost of any equipment and parts that were used.

If you would like to discuss these changes, we will be holding our next meeting on Thursday, March 10, 2011 at the Stewartstown Town Office building at 7:00 pm. Please attend.

*Annual Report
of the
School Officials
of the School District*



**STEWARTSTOWN, N H
2009 – 2010**

ANNUAL MEETING DATE

Monday, March 7, 2011

7:00 pm

Stewartstown Community School

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2009 - 2010

Report of

STEWARTSTOWN SCHOOL DISTRICT

OFFICERS

MODERATOR

Charles Chalk

CLERK

Patricia E. Grover

TREASURER

Cheryl Eastman

SCHOOL BOARD

Katie Collins

Term Expires 2011

Lisa Young

Term Expires 2012

Philip Pariseau, Chairman

Term Expires 2013

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS ADMINISTRATOR

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Theresa M. Lord

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Philip Pariseau, phone # 246-8625.

STEWARTSTOWN SCHOOL DISTRICT

WARRANT

State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Monday, the 7th day of March 2011, at 7:00 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To see if the school district will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000.00) to be added to the school district Bus Capital Reserve Fund previously established. The school board and budget committee recommend this appropriation. (Majority vote required)
4. To see if the school district will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000.00) to be added to the school district Tuition Expendable Trust Fund previously established. The school board and budget committee recommend this appropriation. (Majority vote required)
5. To see if the district will vote to raise and appropriate the sum of Two million, One hundred, thirty seven thousand, four hundred fifty-eight dollars (\$2,137,458.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in any other warrant articles. The school board and budget committee recommend this appropriation. (Majority vote required)
6. To transact any other business that may legally come before this meeting.

Given under our hands at said Stewartstown, the 7th of February 2011.

Philip Pariseau, Chairman
Katie Collins
Lisa Young
Stewartstown School Board

A true copy of warrant, attest:

Philip Pariseau, Chairman
Katie Collins
Lisa Young
Stewartstown School Board

STEWARTSTOWN SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Tuesday, the 8th day of March 2011, to act upon the following subjects: (Polls will be open from 10:00 o'clock in the morning until 6:00 o'clock in the evening).

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Stewartstown the 7th of February 2011.

PHILIP PARISEAU, CHAIRMAN
KATIE COLLINS
LISA YOUNG
Stewartstown School Board

A True Copy of Warrant - Attest:

PHILIP PARISEAU, CHAIRMAN
KATIE COLLINS
LISA YOUNG
Stewartstown School Board

STEWARTSTOWN SCHOOL DISTRICT 2011 - 2012 PROPOSED BUDGET														
EXPENDITURES		2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES	% OF CHANGE						
1100	REGULAR EDUCATION	188,900.00	190,479.96	190,500.00	187,563.00	(2,937.00)	A1							
110	TEACHERS' SALARIES	-	14,816.27	14,451.00	14,885.00	434.00								
114	AIDES' SALARIES	20,178.00	19,827.00	20,178.00	20,783.00	605.00								
120	PART-TIME SALARIES	7,280.00	4,120.00	7,280.00	5,720.00	(1,560.00)								
123	SUBSTITUTE SALARIES	72,798.00	65,631.37	74,942.00	69,555.00	(5,387.00)	A2							
211	HEALTH INSURANCE	16,943.00	16,990.29	18,195.00	18,381.00	186.00								
220	SOCIAL SECURITY TAX	13,147.00	14,354.75	15,278.00	20,712.00	5,434.00	A3							
232	RETIREMENT	2,964.00	7,601.85	2,964.00	2,964.00	-								
250	UNEMPLOYMENT COMPENSATION	1,303.00	557.66	1,399.00	963.00	(436.00)								
260	WORKERS' COMPENSATION	525.00	378.00	525.00	10,798.00	10,273.00	A4							
270	OTHER EMPLOYEE BENEFITS	20,358.00	19,505.43	21,718.00	21,715.00	(3.00)								
323	CONTRACTED SERVICES	3,100.00	2,148.63	3,100.00	2,800.00	(300.00)								
430	REPAIR & MAINTENANCE	8,400.00	8,465.52	8,400.00	8,700.00	300.00								
531	COMMUNICATIONS	300,949.00	293,206.35	232,047.00	142,044.00	(90,003.00)	A5							
561	TUITION IN STATE	261,800.00	215,654.44	237,500.00	270,000.00	32,500.00	A5							
562	TUITION-OUT OF STATE	-	-	-	-	-								
580	TRAVEL	11,063.00	10,985.46	12,419.00	11,791.00	(628.00)								
610	SUPPLIES	14,082.00	18,990.13	9,225.00	9,705.00	480.00								
641	BOOKS	236.00	1,377.26	-	-	-								
642	SOFTWARE	141.00	-	-	24.00	24.00								
643	VIDEOS	950.00	547.44	-	2,800.00	2,800.00								
733	FURNITURE	-	-	-	-	-								
734	TECHNOLOGY EQUIPMENT	1,913.00	1,396.83	500.00	1,000.00	500.00								
739	EQUIPMENT	376.00	421.25	168.00	177.00	9.00								
810	DUES & FEES	947,406.00	907,455.89	870,789.00	823,080.00	(47,709.00)	A	-5.479%						
Total REGULAR EDUCATION														

STEWARTSTOWN SCHOOL DISTRICT
2011 - 2012 PROPOSED BUDGET

EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES	% OF CHANGE
1200 SPECIAL PROGRAMS							
110 TEACHERS' SALARIES	42,550.00	42,962.50	42,550.00	43,827.00	1,277.00	A1	
114 ASSISTANT'S SALARIES	46,105.00	26,297.10	33,011.00	51,784.00	18,773.00	A1, B1	
120 PART TIME SALARY	-	765.90	-	-	-		
123 SUBSTITUTES' SALARIES	260.00	-	260.00	65.00	(195.00)		
211 HEALTH INSURANCE	6,222.00	5,812.32	7,004.00	7,171.00	167.00	A2	
220 SOCIAL SECURITY TAX	6,935.00	5,305.96	5,914.00	7,463.00	1,549.00		
232 RETIREMENT	2,962.00	3,232.73	3,413.00	4,584.00	1,171.00		
260 WORKERS' COMPENSATION	534.00	709.24	455.00	383.00	(72.00)		
290 EMPLOYEE BENEFIT	175.00	-	175.00	175.00	-		
323 PUPIL SERVICES	5,700.00	6,366.80	-	19,125.00	19,125.00	B2	
562 OUT OF STATE TUITION	3,900.00		3,900.00	100.00	(3,800.00)	B3	
569 PRIVATE TUITION	153,722.00	118,736.22	258,291.00	204,671.00	(53,620.00)	B3	
580 TRAVEL	-	-	-	50.00	50.00		
610 SUPPLIES	578.00	556.91	500.00	99.00	(401.00)		
641 BOOKS	-	-	45.00	1,429.00	1,384.00		
642 SOFTWARE	460.00	384.73	-	1,357.00	1,357.00		
739 NEW EQUIPMENT	-	-	-	-	-		
810 DUES & FEES	-	-	-	-	-		
Total SPECIAL PROGRAMS	270,103.00	211,130.41	355,518.00	342,283.00	(13,235.00)	B	-3.723%
1290 TITLE I							
110 TEACHER'S SALARY	72,600.00	-	68,900.00	70,967.00	2,067.00	A1	
114 AIDE'S SALARIES	13,492.00	-	13,357.00	13,757.00	400.00		
211 HEALTH INSURANCE	14,222.00	-	32,918.00	28,682.00	(4,236.00)	A2	
220 SOCIAL SECURITY TAX	6,715.00	-	6,416.00	6,481.00	65.00		
232 RETIREMENT	5,053.00	-	5,526.00	7,423.00	1,897.00	A3	
260 WORKERS' COMPENSATION	517.00	-	494.00	254.00	(240.00)		

STEWARTSTOWN SCHOOL DISTRICT
2011 - 2012 PROPOSED BUDGET

EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES	% OF CHANGE
1290 TITLE I CONTINUED							
290 OTHER EMPLOYEE BENEFIT	175.00	-	175.00	175.00	-		
580 TRAVEL	200.00	-	200.00	200.00	-		
610 SUPPLIES	1,163.00	-	1,909.00	862.00	(1,047.00)		
641 BOOKS	3,513.00	-	326.00	1,517.00	1,191.00		
642 SOFTWARE	-	-	82.00	-	(82.00)		
733 NEW FURNITURE	-	-	-	-	-		
734 NEW EQUIPMENT	-	-	-	-	-		
810 DUES & FESS	-	-	265.00	-	(265.00)		
Total TITLE I	117,650.00	-	130,568.00	130,318.00	(250.00)	C	-0.191%
1410 CO CURRICULAR ACTIVITIES							
810 DUES AND FEES	265.00	-	-	185.00	185.00		
Total CO CURRICULAR ACTIVITIES	265.00	-	-	185.00	185.00		
1420 CO CURRICULAR SPORTS							
110 SALARY	500.00	-	250.00	10.00	(240.00)		
220 SOCIAL SECURITY TAX	39.00	-	20.00	1.00	(19.00)		
232 RETIREMENT	35.00	-	20.00	1.00	(19.00)		
260 WORKMEN'S' COMPENSATION	2.00	-	1.00	-	(1.00)		
610 SUPPLIES	500.00	-	100.00	10.00	(90.00)		
Total CO CURRICULAR SPORTS	1,076.00	-	391.00	22.00	(369.00)		
1430 SUMMER SCHOOL							
114 ASSISTANTS' SALARIES	22,050.00	282.56	22,050.00	22,050.00	-		
120 SALARIES	2,340.00	-	2,340.00	2,340.00	-		
220 SOCIAL SECURITY TAX	1,902.00	21.62	1,902.00	1,902.00	-		
232 RETIREMENT	1,698.00	-	1,956.00	2,197.00	241.00		

STEWARTSTOWN SCHOOL DISTRICT
2011 - 2012 PROPOSED BUDGET

EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES	% OF CHANGE
SUMMER SCHOOL CONT'D							
610 SUPPLIES	1,500.00	-	1,000.00	1,000.00	-		
641 BOOKS	800.00	-	800.00	800.00	-		
810 DUES AND FEES	1,800.00	-	1,800.00	1,800.00	-		
Total SUMMER SCHOOL	32,090.00	304.18	31,848.00	32,089.00	241.00		0.757%
2120 GUIDANCE SERVICES							
323 CONTRACTED SERVICES	21,581.00	15,621.47	26,232.00	26,298.00	66.00		
610 SUPPLIES	253.00	594.00	253.00	200.00	(53.00)		
643 VIDEOS	578.00	-	578.00	200.00	(378.00)		
Total GUIDANCE SERVICES	22,412.00	16,215.47	27,063.00	26,698.00	(365.00)	D	-1.349%
2130 HEALTH SERVICES							
323 CONTRACTED SERVICE	15,405.00	13,345.80	17,880.00	17,880.00	-		
430 REPAIR & MAINTENANCE	75.00	152.25	75.00	150.00	75.00		
610 SUPPLIES	1,300.00	180.46	1,100.00	600.00	(500.00)		
641 BOOKS	-	-	-	-	-		
642 SOFTWARE	-	-	-	-	-		
733 FURNITURE	-	-	-	-	-		
739 EQUIPMENT	-	-	-	-	-		
810 DUES & FEES	313.00	-	-	-	-		
Total HEALTH SERVICES	17,093.00	13,678.51	19,055.00	18,630.00	(425.00)		-2.230%
2140 PSYCHOLOGICAL SERVICES							
323 COUNSELING SERVICES	3,600.00	-	3,600.00	3,600.00	-		
Total PSYCHOLOGICAL SERVICES	3,600.00	-	3,600.00	3,600.00	-		

STEWARTSTOWN SCHOOL DISTRICT
2011 - 2012 PROPOSED BUDGET

EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES	% OF CHANGE
2150 SPEECH PATHOLOGIST							
120 SALARY	-	-	-	51,672.00	51,672.00	E1	
220 SOCIAL SECURITY TAX	-	-	-	3,953.00	3,953.00		
260 WORKERS' COMPENSATION	135.00	135.00	409.00	190.00	(219.00)		
323 PROFESSIONAL SERVICES	43,189.00	42,042.18	55,255.00	-	(55,255.00)	E1	
580 TRAVEL	3,055.00	7,357.60	8,527.00	8,527.00	-		
610 SUPPLIES	346.00	328.37	611.00	782.00	171.00		
640 BOOKS	430.00	387.63	-	234.00	234.00		
650 SOFTWARE	-	-	660.00	-	(660.00)		
739 EQUIPMENT	434.00	332.98	-	-	-		
Total SPEECH PATHOLOGIST	47,589.00	50,583.76	65,462.00	65,358.00	(104.00)	E	-0.159%
2160 OCCUPATIONAL/PHYSICAL THERAPY							
120 SALARY	-	-	-	16,958.00	16,958.00	F1, F2	
220 SOCIAL SECURITY TAX	-	-	-	1,297.00	1,297.00		
260 WORKERS' COMPENSATION	88.00	88.00	99.00	54.00	(45.00)		
323 CONTRACTED SERVICE	16,733.00	12,930.44	21,511.00	12,000.00	(9,511.00)	F1	
610 SUPPLIES	940.00	759.95	300.00	300.00	-		
641 BOOKS	223.00	200.30	200.00	200.00	-		
Total OCCUPATIONAL/PHYSICAL THERAPY	17,984.00	13,978.69	22,110.00	30,809.00	8,699.00	F	39.344%
2190 OTHER SUPPORT SERVICES							
110 SALARIES	1,000.00	-	500.00	500.00	-		
320 CONTRACTED SERVICES	3,900.00	3,080.00	4,605.00	3,905.00	(700.00)		
324 STUDENT ASSIST PROGRAM	23,880.00	6,524.50	26,730.00	28,680.00	1,950.00	G1	
580 TRAVEL	860.00	950.00	2,310.00	2,280.00	(30.00)		
610 SUPPLIES	125.00	-	50.00	50.00	-		
810 DUES AND FEES	752.00	720.00	774.00	774.00	-		
Total OTHER SUPPORT SERVICES	30,517.00	11,274.50	34,969.00	36,189.00	1,220.00	G	3.489%

STEWARTSTOWN SCHOOL DISTRICT
2011 - 2012 PROPOSED BUDGET

EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES	% OF CHANGE
2191 TECHNOLOGY SERVICES							
390 CONTRACTED SERVICES	1,500.00	464.95	500.00	500.00	-		
610 SUPPLIES	590.00	822.40	500.00	500.00	-		
641 BOOKS	22.00	-	517.00	270.00	(247.00)		
642 SOFTWARE	3,918.00	1,916.95	1,330.00	2,199.00	869.00	H1	
733 COMPUTER EQUIPMENT	2,000.00	1,481.58	1,000.00	3,042.00	2,042.00	H1	
Total TECHNOLOGY SERVICES	8,030.00	4,685.88	3,847.00	6,511.00	2,664.00	H	69.249%
2210 IMPROVEMENT OF INSTRUCTION							
110 SALARY	6,670.00	552.53	6,670.00	6,670.00	-		
120 PART TIME SALARY	-	-	-	-	-		
220 SOCIAL SECURITY TAX	520.00	42.26	520.00	520.00	-		
232 RETIREMENT	464.00	37.62	535.00	698.00	163.00		
260 WORKERS' COMPENSATION	40.00	-	40.00	40.00	-		
330 CONTRACTED SERVICES	1,700.00	245.00	1,700.00	1,700.00	-		
580 TRAVEL	2,163.00	123.40	2,000.00	2,000.00	-		
810 DUES AND FEES	2,025.00	285.00	1,725.00	1,725.00	-		
930 PROFESSIONAL DEVELOPMENT	950.00	950.00	950.00	950.00	-		
Total IMPROVEMENT OF INSTRUCTION	14,532.00	2,235.81	14,140.00	14,303.00	163.00		1.153%
2220 EDUCATIONAL MEDIA SERVICES							
110 SALARIES	23,135.00	23,848.05	22,862.00	23,547.00	685.00	A1	
220 SOCIAL SECURITY TAX	1,805.00	1,824.37	1,783.00	1,801.00	18.00		
260 WORKERS' COMPENSATION	139.00	185.08	137.00	94.00	(43.00)		
290 EMPLOYEE BENEFIT	-	-	-	-	-		
323 CONTRACTED MEDIA SERVICE	564.00	540.00	564.00	510.00	(54.00)		
610 SUPPLIES	590.00	596.97	590.00	590.00	-		

STEWARTSTOWN SCHOOL DISTRICT 2011 - 2012 PROPOSED BUDGET						
EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
EDUCATIONAL MEDIA CONT'D						
641 BOOKS	2,000.00	285.87	2,000.00	2,656.00	656.00	
642 SOFTWARE	-	-	-	-	-	
733 FURNITURE	-	-	-	575.00	575.00	
643 VIDEOS	295.00	266.97	295.00	-	(295.00)	
810 DUES & FEES	-	-	-	-	-	
Total EDUCATIONAL MEDIA SERVICES	28,528.00	27,547.31	28,231.00	29,773.00	1,542.00	5.462%
2310 SCHOOL BOARD SERVICES						
110 SALARIES	3,335.00	3,025.00	3,335.00	3,335.00	-	
220 SOCIAL SECURITY TAX	260.00	231.44	260.00	255.00	(5.00)	
260 WORKERS' COMPENSATION	20.00	20.00	20.00	13.00	(7.00)	
323 CONTRACTED SERVICES	-	-	-	-	-	
340 OTHER PROFESSIONAL SERVICES	8,300.00	8,948.59	8,300.00	8,100.00	(200.00)	
520 INSURANCE	1,480.00	2,932.50	2,377.00	2,980.00	603.00	
540 ADVERTISING	1,500.00	1,492.53	1,500.00	1,500.00	-	
610 SUPPLIES	700.00	139.61	400.00	300.00	(100.00)	
641 BOOKS	-	-	-	-	-	
810 DUES AND FEES	2,704.00	2,881.48	2,413.00	2,416.00	3.00	
Total SCHOOL BOARD SERVICES	18,299.00	19,671.15	18,605.00	18,899.00	294.00	1.580%
2321 OFFICE OF SUPERINTENDENT						
351 APPROPRIATIONS	71,998.00	71,998.00	77,136.00	76,786.00	(350.00)	-0.454%
Total OFFICE OF SUPERINTENDENT	71,998.00	71,998.00	77,136.00	76,786.00	(350.00)	
2329 COORD OF SPECIAL SERVICES						
580 TRAVEL	375.00	302.00	425.00	375.00	(50.00)	
Total COORD OF SPECIAL SERVICES	375.00	302.00	425.00	375.00	(50.00)	-11.765%

STEWARTSTOWN SCHOOL DISTRICT						
2011 - 2012 PROPOSED BUDGET						
EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
						% OF CHANGE
2410 OFFICE OF PRINCIPAL						
110 PRINCIPAL'S SALARY	37,080.00	37,080.00	37,080.00	38,192.00	1,112.00	A1
114 SECRETARIAL SALARY	24,312.00	24,668.86	24,515.00	25,250.00	735.00	A1
120 ASSISTANT'S SALARY	1,250.00	1,250.00	1,250.00	1,250.00	-	
211 HEALTH INSURANCE	23,020.00	21,505.44	25,915.00	27,122.00	1,207.00	A2
220 SOCIAL SECURITY TAX	4,886.00	4,655.29	4,902.00	5,046.00	144.00	
232 RETIREMENT	3,668.00	2,870.89	4,074.00	4,626.00	552.00	A3
260 WORKERS' COMPENSATION	376.00	234.16	377.00	388.00	11.00	
290 EMPLOYEE BENEFIT	-	-	-	-	-	
323 CONTRACT SERVICE	-	-	-	-	-	
430 REPAIR & MAINTENANCE	2,395.00	2,395.00	2,395.00	2,761.00	366.00	
440 RENT	66.00	100.00	66.00	66.00	-	
531 TELEPHONE	2,376.00	1,466.55	2,100.00	1,800.00	(300.00)	
532 POSTAGE	900.00	245.78	500.00	500.00	-	
550 PRINTING	500.00	139.45	250.00	200.00	(50.00)	
580 TRAVEL	750.00	393.32	750.00	750.00	-	
610 SUPPLIES	1,850.00	1,183.05	1,450.00	1,950.00	500.00	
641 BOOKS	700.00	-	700.00	700.00	-	
645 SOFTWARE	-	-	-	-	-	
733 FURNITURE	-	-	-	-	-	
739 EQUIPMENT	-	-	-	-	-	
810 DUES AND FEES	-	-	-	-	-	
Total OFFICE OF PRINCIPAL	1,900.00	1,375.00	1,400.00	1,200.00	(200.00)	
	106,029.00	99,562.79	107,724.00	111,801.00	4,077.00	I
						3.785%

STEWARTSTOWN SCHOOL DISTRICT 2011 - 2012 PROPOSED BUDGET							FOOT- NOTES	VARIANCE	% OF CHANGE
EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET					
2490 TITLE I DIRECTOR									
110 SALARY	8,000.00	-	10,000.00	10,000.00				-	
220 SOCIAL SECURITY TAX	624.00	-	780.00	780.00				-	
232 RETIREMENT	557.00	-	696.00	696.00				-	
260 WORKERS' COMPENSATION	48.00	-	60.00	60.00				-	
580 TRAVEL	200.00	-	200.00	200.00				-	
810 DUES & FEES	50.00	-	50.00	50.00				-	
Total TITLE I DIRECTOR	9,479.00	-	11,786.00	11,786.00				-	0.000%
2600 PLANT SERVICES							J1		
110 SALARY	21,917.00	21,734.28	21,542.00	21,766.00				224.00	
211 HEALTH INSURANCE	16,799.00	14,385.36	18,910.00	7,171.00				(11,739.00)	
220 SOCIAL SECURITY TAX	1,710.00	1,545.93	1,680.00	1,665.00				(15.00)	
260 WORKERS' COMPENSATION	732.00	708.59	720.00	727.00				7.00	
323 CONTRACTED SERVICES	2,100.00	3,013.50	2,100.00	2,914.00				814.00	
411 WATER & SEWERAGE	825.00	788.00	800.00	1,600.00			J2	800.00	
421 RUBBISH DISPOSAL	1,740.00	1,321.12	1,560.00	1,560.00				-	
422 SNOWPLOWING	6,990.00	3,530.00	5,500.00	5,000.00				(500.00)	
430 REPAIR & MAINTENANCE	12,763.00	16,810.68	14,099.00	14,150.00				51.00	
520 INSURANCE	7,100.00	4,984.50	6,000.00	6,000.00				-	
580 TRAVEL	125.00	-	125.00	125.00				-	
610 SUPPLIES	6,930.00	7,430.12	7,930.00	7,430.00				(500.00)	
622 ELECTRICITY	17,000.00	15,491.17	17,100.00	16,800.00				(300.00)	
624 FUEL OIL	18,000.00	9,010.12	14,625.00	14,400.00				(225.00)	
626 GAS	250.00	76.72	250.00	250.00				-	
733 FURNITURE	600.00	-	-	-			J3	-	
739 EQUIPMENT	-	3,024.05	-	4,000.00				4,000.00	
810 DUES & FEES	1,400.00	1,667.50	1,400.00	1,600.00				200.00	

STEWARTSTOWN SCHOOL DISTRICT
2011 - 2012 PROPOSED BUDGET

EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES	% OF CHANGE
Total PLANT SERVICES	116,981.00	105,521.64	114,341.00	107,158.00	(7,183.00)	J	-6.282%
2721 PUPIL TRANSPORTATION							
110 SALARIES	39,214.00	35,960.04	32,936.00	37,519.00	4,583.00	A1, K1	
120 SUBSTITUTES' SALARIES	900.00	-	900.00	900.00	-		
220 SOCIAL SECURITY TAX	3,129.00	2,750.92	2,639.00	2,939.00	300.00		
260 WORKERS' COMPENSATION	2,527.00	1,607.77	2,132.00	2,420.00	288.00		
270 EMPLOYEE BENEFIT	900.00	244.00	900.00	900.00	-		
430 REPAIR AND MAINTENANCE	15,000.00	18,040.91	15,000.00	18,000.00	3,000.00	K2	
443 RENTAL BUS-EMERGENCIES	675.00	-	675.00	675.00	-		
520 INSURANCE	3,000.00	1,979.00	2,800.00	2,500.00	(300.00)		
523 COMMUNICATIONS	1,000.00	836.49	200.00	200.00	-		
580 TRAVEL	-	476.50	-	-	-		
610 SUPPLIES	1,500.00	372.41	1,100.00	1,100.00	-		
622 UTILITIES	225.00	106.00	225.00	225.00	-		
626 GASOLINE	20,736.00	13,574.91	18,850.00	18,900.00	50.00		
732 PURCHASE/LEASE BUS	-	-	-	-	-		
891 DUES AND FEES	-	179.00	-	-	-		
Total PUPIL TRANSPORTATION	88,806.00	76,127.95	78,357.00	86,278.00	7,921.00	K	10.109%
2722 TRANSPORTATION SPECIAL PROGRAM							
110 SALARY	100.00	-	2,873.00	2,873.00	-		
220 SOCIAL SECURITY TAX	8.00	-	224.00	220.00	(4.00)		
519 OTHER ORGANIZATIONS	19,545.00	21,279.63	15,821.00	21,020.00	5,199.00	L1	
626 GAS	25.00	-	2,278.00	2,278.00	-		
Total TRANSPORTATION SPECIAL PRO.	19,678.00	21,279.63	21,196.00	26,391.00	5,195.00	L	24.509%
2723 PUPIL TRANSPORTATION							
519 OTHER ORGANIZATIONS	10.00	-	10.00	10.00	-		
Total PUPIL TRANSPORTATION	10.00	-	10.00	10.00	-		0.000%

STEWARTSTOWN SCHOOL DISTRICT 2011 - 2012 PROPOSED BUDGET							
EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES	% OF CHANGE
2725 TRANSPORTATION FIELD TRIPS							
110 SALARY	734.00	866.35	734.00	655.00	(79.00)		
220 SOCIAL SECURITY TAX	57.00	66.30	57.00	51.00	(6.00)		
260 WORKERS' COMPENSATION	61.00	30.09	61.00	54.00	(7.00)		
519 CONTRACTED SERVICES	-	-	-	-	-		
656 FUEL	550.00	210.04	550.00	513.00	(37.00)		
Total TRANSPORTATION FIELD TRIPS	1,402.00	1,172.78	1,402.00	1,273.00	(129.00)		-9.201%
2729 TRANSP. - AFTER SCHOOL PROGRAMS							
110 SALARY	4,590.00	-	4,590.00	4,590.00	-		
220 SOCIAL SECURITY TAX	358.00	-	358.00	358.00	-		
260 WORKERS' COMPENSATION	441.00	-	441.00	441.00	-		
656 GASOLINE	700.00	-	700.00	700.00	-		
Total TRANSP. - AFTER SCHOOL PRO.	6,089.00	-	6,089.00	6,089.00	-		0.000%
3121 FOOD SERVICES TITLE I							
120 SALARIES	1,278.00	-	1,279.00	1,279.00	-		
220 SOCIAL SECURITY TAX	100.00	-	100.00	100.00	-		
630 FOOD	1,500.00	-	1,500.00	1,500.00	-		
Total FOOD SERVICES TITLE I	2,878.00	-	2,879.00	2,879.00	-		0.000%
3300 COMMUNITY SERVICE							
120 P/T SALARY	630.00	-	630.00	630.00	-		
220 SOCIAL SECURITY TAX	24.00	-	24.00	24.00	-		
260 WORKERS' COMPENSATION	16.00	-	16.00	16.00	-		
532 POSTAGE	200.00	-	200.00	200.00	-		
540 ADVERTISING	100.00	-	100.00	100.00	-		
610 SUPPLIES	750.00	-	750.00	750.00	-		

STEWARTSTOWN SCHOOL DISTRICT
2011 - 2012 PROPOSED BUDGET

EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES	% OF CHANGE
3300 COMMUNITY SERVICE CONT'D							
630 FOOD	550.00	-	550.00	550.00	-		
810 DUES & FEES	300.00	-	300.00	300.00	-		
Total COMMUNITY SERVICE	2,570.00	-	2,570.00	2,570.00	-		0.000%
4100 SITE ACQUISITION							
710 PURCHASE LAND	10.00	-	10.00	10.00	-		
Total SITE ACQUISITION	10.00	-	10.00	10.00	-		0.000%
4200 SITE IMPROVEMENT							
450 CONTRACTED SERVICES	10.00	-	10.00	10.00	-		
Total SITE IMPROVEMENT	10.00	-	10.00	10.00	-		0.000%
4300 ARCHITECTURE & ENGINEERING							
340 CONTRACTED SERVICE	10.00	-	10.00	10.00	-		
Total ARCHITECTURE & ENGINEERING	10.00	-	10.00	10.00	-		0.000%
4500 BUILDING CONSTRUCTION/NEW							
460 CONSTRUCTION SERVICES	10.00	-	10.00	10.00	-		
Total BUILDING CONSTRUCTION/NEW	10.00	-	10.00	10.00	-		0.000%
4600 BUILDING IMPROVEMENT							
460 CONSTRUCTION SERVICES	10.00	-	10.00	10.00	-		
Total BUILDING IMPROVEMENT	10.00	-	10.00	10.00	-		0.000%
5110 DEBT SERVICE							
840 PRINCIPAL	45,000.00	45,000.00	45,000.00	45,000.00	-		
Total DEBT SERVICE	45,000.00	45,000.00	45,000.00	45,000.00	-		0.000%

STEWARTSTOWN SCHOOL DISTRICT 2011 - 2012 PROPOSED BUDGET						
EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
5130 DEBT SERVICE						
841 INTEREST	19,628.00	19,627.50	17,395.00	15,129.00	(2,266.00)	
Total DEBT SERVICE	19,628.00	19,627.50	17,395.00	15,129.00	(2,266.00)	M -13.027%
5210 CHARTER SCHOOL						
569 TUITION	10.00	-	10.00	10.00	-	
Total CHARTER SCHOOL	10.00	-	10.00	10.00	-	
5221 FOOD SERVICE						
930 TRANSFER OF FUNDS	73,233.00	26,000.00	69,339.00	65,126.00	(4,213.00)	
Total FOOD SERVICE	73,233.00	26,000.00	69,339.00	65,126.00	(4,213.00)	N -6.076%
5251 CAPITAL RESERVE FUND						
930 TRANSFER	10,000.00	10,000.00	10,000.00	20,000.00	10,000.00	
Total CAPITAL RESERVE FUND	10,000.00	10,000.00	10,000.00	20,000.00	10,000.00	O 100.000%
5252 EXPENDABLE TRUST FUND						
930 TRANSFER	-	-	30,000.00	20,000.00	(10,000.00)	
Total EXPENDABLE TRUST FUND	-	-	30,000.00	20,000.00	(10,000.00)	P -33.333%
TOTAL EXPENDITURES	2,151,390.00	1,755,353.85	2,221,905.00	2,177,458.00	(44,447.00)	-2.000%

2010 - 2011 ESTIMATED REVENUE

	2009 - 2010	2010 - 2011	2011 - 2012	Variance	Percentage Inc/Dec
	Actual Revenue	Estimated	Projected		
Balance on Hand, June 30	76,606.00	176,426.00	205,000.00	28,574.00	16.20%
State Adequate Education Grant	419,862.00	550,121.00	550,121.00	0.00	0.00%
ARRA - State Fiscal Stabilizations Fund	161,088.00	0.00	0.00	0.00	0.00%
Education Job Funds	0.00	0.00	7,779.00	7,779.00	100.00%
Building Aid	14,086.26	14,086.00	14,086.00	0.00	0.00%
School Meals:					
State	738.06	550.00	675.00	125.00	22.73%
Federal	28,437.76	31,000.00	29,000.00	(2,000.00)	-6.45%
Local (Sales of Breakfasts & Lunches)	13,465.16	13,500.00	13,500.00	0.00	0.00%
Title I	159,063.65	198,614.00	196,871.00	(1,743.00)	-0.88%
Other Federal Programs (Title II, Drug/Alcohol Prevention	36,225.77	5,000.00	9,800.00	4,800.00	96.00%
Earnings on Investment	337.88	500.00	300.00	(200.00)	-40.00%
Gas Tax Refund	816.59	500.00	700.00	200.00	40.00%
Medicaid	4,993.14	5,500.00	5,000.00	(500.00)	-9.09%
Refund/Other Local Revenue	4,285.29	0.00	0.00	0.00	0.00%
Catastrophic Aid	47,486.42	34,589.00	36,000.00	1,411.00	4.08%
Other Grants	12,841.72	0.00	0.00	0.00	0.00%
Other Financing Sources - Bond Reduction	16,194.00	0.00	0.00	0.00	0.00%
TOTAL ESTIMATED REVENUE	996,527.70	1,030,386.00	1,068,832.00	38,446.00	3.73%

BUDGET SUMMARY

	2009 - 2010	2010 - 2011	2011 - 2012 Projected	Variance	Percentage Inc/Dec
TOTAL ESTIMATED REVENUE*					
Budget	996,527.70	1,030,386.00	1,068,832.00	38,446.00	3.73%
Total Appropriations	2,151,390.00	2,221,905.00	2,177,458.00	(44,447.00)	-2.00%
State Property Tax** (FY08 2.24/FY09 2.14)	1,094,290.00	1,191,519.00	1,108,626.00	(82,893.00)	-6.96%
Estimated District Assessment	182,330.00	213,159.00	212,761.00	(398.00)	-0.19%
	1,004,160.00	978,360.00	895,865.00	(82,495.00)	-8.43%

*08-09 Reflects actual revenue received

STEWARTSTOWN SCHOOL DISTRICT 2011 - 2012 BUDGET FOOTNOTES

The proposed budget represents an operational budget decrease of \$ 44,447 or (2.00%) decrease over 2010 - 2011. The following outlines the changes, by function in the budget. Footnotes delineated in the far right hand column of the Detail Budget pages.

- A. Regular Education - Decrease of \$47,709
 - 1. Projected staff salaries (\$ 7,779 offset in Education Job Funds)
 - 2. Health Insurance plan has decreased to an HMO Plan and the staff will pay 11% of the total cost.
 - 3. Retirement has increased approximately 1.39% over the previous year.
 - 4. Severance Benefit for retiring staff member. \$10,273.00
 - 5. Tuition: Decrease \$ 57,503
Seven high school students are graduating and eight students are entering high school. We budgeted for 36 tuition students and currently have 28 high school students.
- B. Special Education – Decrease \$ 13,235
 - 1. Classroom Assistant – Increase of \$18,773 for an additional student assistant.
 - 2. Pupil Services – Student assistant for preschool program
 - 3. Out of State and Private Tuition – Decrease \$ 57,420 – Change in student program.
- C. Title I – Decrease \$ 250 – This is offset by revenue.
- D. Guidance Services – Decrease of \$365
Decrease of materials purchased.
- E. Speech Pathology – Decrease of \$ 104
 - 1. Shift in Job Classification
- F. Occupational/Physical Therapy - Increase of \$ 8,699
 - 1. Job Classification change
 - 2. Student in need of physical therapy and additional students in need of occupational therapy.
- G. Other Support Services – Increase of \$ 1,220
 - 1. Student Assistant Program Coordinator \$ 1,950
- H. Technology Services – Increase of \$2,664
 - 1. Replace main server – back bone to the internet system
- I. Office of the Principal – Increase of \$ 4,077
- J. Plant Services – Decrease of \$ 7,183
 - 1. Decrease due to change in Health Insurance Plan
 - 2. Increase in projected Sewer rates \$ 800.00
 - 3. Increase of \$ 4,000 to replace floor scrubber

**STEWARTSTOWN SCHOOL DISTRICT 2011 - 2012
BUDGET FOOTNOTES**

- K. Transportation – To/From School – Increase of \$ 7,921
 - 1. Additional hours to cover existing bus routes \$ 4,583.00
 - 2. Increase of \$ 3,000 for bus repairs

- L. Special Education Transportation – increase of \$5,195
 - 1. Transportation to and from preschool programs.

- M. Decrease of Debt Interest - \$2,266

- N. Food Service – Decrease \$ 4,213
 - 1. Supplies and food costs

- O. Add to Bus Capital Reserve Fund – \$10,000
 - 1. Current balance \$ 51,785 approx.

- P. Decrease to Tuition Fund - \$10,000
 - 1. Current balance is approximately \$108,381.

Budget - School District of STEWARTSTOWN FY 2012

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART #	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs	5	907,455.89	870,789.00	823,080.00		823,080.00	
1200-1299	Special Programs	5	211,130.41	486,086.00	472,601.00		472,601.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs	5	304.18	32,239.00	32,296.00		32,296.00	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr. College Ed. Programs							
1800-1899	Community Service Programs	5		2,570.00	2,570.00		2,570.00	
SUPPORT SERVICES								
2000-2199	Student Support Services	5	110,416.81	176,106.00	187,795.00		187,795.00	
2200-2299	Instructional Staff Services	5	29,783.12	42,371.00	44,076.00		44,076.00	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency							
2310-2319	Other School Board	5	19,671.15	18,605.00	18,899.00		18,899.00	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services	5	71,998.00	77,136.00	76,786.00		76,786.00	
2320-2399	All Other Administration	5	302.00	12,211.00	12,161.00		12,161.00	
2400-2499	School Administration Service	5	99,562.79	107,724.00	111,801.00		111,801.00	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant	5	105,521.64	114,341.00	107,158.00		107,158.00	
2700-2799	Student Transportation	5	98,580.36	107,054.00	120,041.00		120,041.00	
2800-2999	Support Service Central & Other							
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations	5		2,879.00	2,879.00		2,879.00	
3200	Enterprise Operations							
SUB TOT			1,654,726.35	2,050,111.00	2,012,143.00		2,012,143.00	

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
			1864728.35	2560911	2012143		2012143	
4100	Site Acquisition	5		10.00	10.00		10.00	
4200	Site Improvement	5		10.00	10.00		10.00	
4300	Architectural/Engineering	5		10.00	10.00		10.00	
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction	5		10.00	10.00		10.00	
4600	Building Improvement Services	5		10.00	10.00		10.00	
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal	5	45,000.00	45,000.00	45,000.00		45,000.00	
5120	Debt Service - Interest	5	19,627.50	17,395.00	15,129.00		15,129.00	
FUND TRANSFERS								
5220-5221	To Food Service	5	26,000.00	69,339.00	65,126.00		65,126.00	
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.	5		10.00	10.00		10.00	
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		1,745,353.85	2,181,905.00	2,137,458.00	-	2,137,458.00	

Special warrant articles are defined in RSA 32:3.VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

INDIVIDUAL WARRANT ARTICLES

"individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements;
- 2) Leases;
- 3) Supplemental appropriations for the current year for which funding is already available; or
- 4) Deficit appropriations for the current year which must be funded through taxation.

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1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		500	300	300
1600-1699	Food Service Sales		13,500	13,500	13,500
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		0	0	0
REVENUE FROM STATE SOURCES					
3210	School Building Aid		14,086	14,086	14,086
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		34,589	36,000	36,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		550	675	675
3270	Driver Education				
3290-3299	Other State Sources		500	700	700
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		203,614	206,671	206,671
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		31,000	29,000	29,000
4570	Disabilities Programs				
4580	Medicaid Distribution		5,500	5,000	5,000
4590-4999	Other Federal Sources (except 4810)		0	7,779	7,779
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
			303,839	313,711	313,711

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)			303838	313711	313711
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		176,426	205,000	205,000
	Total Estimated Revenue & Credits		480,265	518,711	518,711

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	2,181,905	2,137,458	2,137,458
Special Warrant Articles Recommended (from page 4)	40,000	40,000	40,000
Individual Warrant Articles Recommended (from page 4)			
TOTAL Appropriations Recommended	2,221,905	2,177,458	2,177,458
Less: Amount of Estimated Revenues & Credits (from above)	480,265	518,711	518,711
Less: Amount of State Education Tax/Grant	763,280	762,882	762,882
Estimated Amount of Local Taxes to be Raised For Education	978,360	895,865	895,865

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 2,389,191
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Stewartstown School District FISCAL YEAR END 2012

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	2,177,458
LESS EXCLUSIONS:	45,000
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	15,129
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 60,129>
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	2,117,329
8. Line 7 times 10%	211,733
9. Maximum Allowable Appropriations (lines 1 + 8)	2,389,191

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

STEWARTSTOWN FOOD SERVICE PROGRAM

Program Summary

DESCRIPTION	2009 - 2010	2009 - 2010	2010 - 2011	2011 - 2012
	Expenditures	Budget	Budget	Budget
Salaries	28,366.90	28,923.00	26,631.00	27,430.00
Substitute Salaries	1,018.62	810.00	810.00	810.00
Fixed Costs	3,143.67	3,925.00	3,623.00	3,728.00
Employee Benefit	252.00	350.00	350.00	350.00
Repair/Maintenance	1,192.90	2,000.00	2,000.00	2,000.00
Travel	176.74	325.00	325.00	325.00
Supplies/Food	27,176.79	35,500.00	34,500.00	28,500.00
Equipment	533.19	0.00	0.00	
Dues & Fees	673.25	500.00	300.00	300.00
Utilities/Gas	590.25	900.00	800.00	725.00
	\$63,124.31	\$73,233.00	\$69,339.00	\$64,168.00

REVENUES

REVENUE SOURCE	2009 - 2010	2009 - 2010	2010 - 2011	2011 - 2012
	Actual	Budget	Budget	Budget
Sales-Breakfast/Lunch	\$13,465.16	\$17,100.00	\$13,500.00	\$13,500.00
District Appropriation	26,000.00	26,583.00	24,289.00	20,993.00
State Reimbursement	738.06	550.00	550.00	675.00
Federal Reimbursement	28,437.76	29,000.00	31,000.00	29,000.00
Miscellaneous	0.00	0.00	0.00	0.00
	\$68,640.98	\$73,233.00	\$69,339.00	\$64,168.00

STEWARTSTOWN SCHOOL DISTRICT

MINUTES

State of New Hampshire

March 8, 2010

School Clerk Patricia Grover opened the meeting at 7:00 pm with 24 voters present, including School Board Members Philip Pariseau, Katie Collins & Lisa Young. Superintendent Robert Mills; Business Administrator Cheryl Covill; Coordinator of Special Services Theresa Lord; and Stewartstown Community School Principal, Melissa Loper were also present.

First order of business was to accept nominations for a moderator. Philip Pariseau nominated Charles Chalk with a second from Lisa Young. There being no other nominations, a vote was taken. Mr. Chalk was unanimously elected, sworn in, and the meeting turned over to him.

1. I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the District as printed in the school report on page ST 16.

Motion made by:	Hasen Burns
Seconded by:	Philip Pariseau
Vote:	Yes

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report.

Motion made by:	Philip Pariseau
Seconded by:	Hasen Burns
Vote:	Yes

3. I move to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to be added to the school district Bus Capital Reserve Fund previously established.

Total in fund (12/31/09)	\$41,644.00
---------------------------------	--------------------

Motion made by:	Hasen Burns
Seconded by:	James Gilbert
Vote:	Yes

4. I move to raise and appropriate the sum of Thirty thousand dollars (\$30,000) to be added to the school district Tuition Expendable Trust Fund previously established.

Total in fund (12/31/09)	\$77,676.00
---------------------------------	--------------------

Motion made by:	Philip Pariseau	
Seconded by:	Robert Tratzinski	
Vote:	23 Yes	1 No

STEWARTSTOWN SCHOOL DISTRICT

MINUTES

State of New Hampshire

March 8, 2010

5. I move to raise and appropriate the sum of Two million, one hundred, eighty-one thousand, nine hundred five dollars (\$2,181,905.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in any other warrant articles.

Motion made by: Hasen Burns

Seconded by: Larry Glines

Philip Pariseau reviewed the increases and decreases in the budget. It was noted that no employees were to be given raises.

It was recommended that the percentage employees contribute toward their insurance be increased.

After discussion, the article was voted in the affirmative with 23 Yes votes and 1 No.

6. To transact any other business that may legally come before this meeting.

Motion was made by Philip Pariseau and seconded by Lisa Young to adjourn the meeting at 7:35 pm.

Results of Voting on March 9, 2010

Moderator	Charles Chalk	108
School Board	Philip Pariseau	117
School Treasurer	Cheryl Eastman	120
School Clerk	Patricia Grover	120

Respectfully submitted,

Patricia E. Grover
School District Clerk

SCHOOL ADMINISTRATIVE UNIT #7

2011 - 2012

Budget

Adopted December 8, 2010

CATEGORY	TOTAL	COLE 45.51%	PITTS 31.84%	STEW 13.53%	COLU 6.15%	CLARKS 2.97%
Special Education Services	67,338.00	30,645.52	21,440.42	9,110.83	4,141.29	1,999.94
Psychological Services	95,536.00	43,478.43	30,418.66	12,926.02	5,875.46	2,837.42
Other Support Services	35,600.00	16,201.56	11,335.04	4,816.68	2,189.40	1,057.32
Improvement of Instruction	6,575.00	2,992.28	2,093.48	889.60	404.36	195.28
Office of Superintendent	183,966.00	83,722.93	58,574.77	24,890.60	11,313.91	5,463.79
Coordinator of Special Services	142,618.00	64,905.45	45,409.57	19,296.22	8,771.01	4,235.75
Fiscal Services	213,452.00	97,142.01	67,963.12	28,880.06	13,127.30	6,339.52
Plant Services	21,285.00	9,686.80	6,777.14	2,879.86	1,309.03	632.16
TOTAL	766,370.00	348,774.99	244,012.21	103,689.86	47,131.76	22,761.19
Total Estimated Revenue	198,847.00	90,495.27	63,312.88	26,904.00	12,229.09	5,905.76
TOTAL DISTRICT SHARE FY11	567,523.00	258,279.72	180,699.32	76,785.86	34,902.66	16,855.43
District Share FY 2009 - 2010	552,552.00	254,394.94	169,301.93	77,136.26	32,269.04	19,449.83
Increase (Decrease) over FY10	14,971.00	3,884.78	11,397.39	(350.40)	2,633.62	(2,594.40)

SCHOOL ADMINISTRATIVE UNIT # 7

2011 - 2012

Proposed Budget

Adopted December 8, 2010

	2009 - 2010	2009 - 2010	2010 - 2011	2010 - 2011	PROPOSED	
EXPENDITURES	BUDGET	EXPENDED	BUDGET	BUDGET	BUDGET	VARIANCE
GENERAL FUND						
2140 PSYCHOLOGICAL SERVICES						
110 SALARY	19,300.00	16,835.06	19,135.00	20,475.00	1,340.00	
211 HEALTH INSURANCE	16,799.00	15,611.40	18,777.00	18,490.00	(287.00)	
213 LIFE INSURANCE	90.00	82.80	90.00	90.00	-	
220 SOCIAL SECURITY CONTRIBUTION	3,494.00	3,127.16	3,482.00	3,586.00	104.00	
232 RETIREMENT	3,118.00	3,171.07	3,580.00	4,809.00	1,229.00	
260 WORKERS' COMPENSATION	269.00	-	268.00	276.00	8.00	
320 CONTRACTED SERVICE	10,987.00	5,640.00	11,840.00	6,100.00	(5,740.00)	
580 MILEAGE	1,750.00	1,203.50	1,750.00	1,750.00	-	
610 SUPPLIES	300.00	833.85	1,050.00	1,800.00	750.00	
641 BOOKS	100.00	-	100.00	100.00	-	
642 SOFTWARE	100.00	-	100.00	100.00	-	
733 FURNITURE & FIXTURES	-	-	-	-	-	
739 EQUIPMENT	1,000.00	-	-	-	-	
810 DUES & FEES	650.00	15.00	650.00	650.00	-	
Total PSYCHOLOGICAL SERVICES	57,957.00	46,519.84	60,822.00	58,226.00	(2,596.00)	
2191 OTHER SUPPORT SERVICES						
641 BOOKS	-	-	-	-	-	
Total OTHER SUPPORT SERVICES	-	-	-	-	-	

Adopted December 8, 2010

	2009 - 2010	2009 - 2010	2010 - 2011	2010 - 2011	
EXPENDITURES	BUDGET	EXPENDED	BUDGET	PROPOSED	VARIANCE
2213 IMPROVEMENT OF INSTRUCTION					
320 COURSE REIMBURSEMENT	2,500.00	1,372.00	2,500.00	2,500.00	-
810 DUES & FEES	75.00	-	75.00	75.00	-
Total	2,575.00	1,372.00	2,575.00	2,575.00	-
2320 OFFICE OF SUPERINTENDENT					
110 SALARIES	111,720.00	110,481.74	110,892.00	114,197.00	3,305.00
211 HEALTH INSURANCE	18,666.00	17,313.24	20,864.00	20,545.00	(319.00)
213 LIFE INSURANCE	180.00	172.50	180.00	180.00	-
220 SOCIAL SECURITY CONTRIBUTION	8,714.00	8,315.68	8,650.00	8,907.00	257.00
231 RETIREMENT	10,155.00	10,120.04	10,158.00	12,665.00	2,507.00
260 WORKERS' COMPENSATION	670.00	266.13	665.00	685.00	20.00
430 REPAIR & MAINTENANCE	2,436.00	2,414.00	2,974.00	3,157.00	183.00
442 RENTAL - POSTAL	600.00	528.00	600.00	600.00	-
522 LIABILITY INSURANCE	1,900.00	1,647.00	1,800.00	1,800.00	-
531 TELEPHONE	2,280.00	1,442.85	1,440.00	1,560.00	120.00
532 POSTAGE	1,800.00	1,332.69	1,800.00	1,600.00	(200.00)
540 ADVERTISING	1,000.00	2,150.76	1,000.00	1,500.00	500.00
550 PRINTING	900.00	726.02	800.00	800.00	-
580 TRAVEL	7,900.00	6,481.64	8,600.00	8,600.00	-
610 SUPPLIES	2,900.00	1,496.41	2,600.00	2,200.00	(400.00)
641 BOOKS/PERIODICALS	500.00	-	500.00	300.00	(200.00)
642 SOFTWARE	120.00	-	120.00	120.00	-
733 FURNITURE & FIXTURES	-	99.99	-	500.00	500.00
739 OTHER EQUIPMENT	100.00	-	100.00	-	(100.00)
810 DUES & FEES	3,470.00	3,273.50	4,212.00	4,050.00	(162.00)
Total	176,011.00	168,262.19	177,955.00	183,966.00	6,011.00

Adopted December 8, 2010

EXPENDITURES	2009 - 2010	2009 - 2010	2010 - 2011	2010 - 2011	PROPOSED	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	BUDGET	
2332 COORDINATOR OF SP SERVICES						
110 SALARIES	73,649.00	73,428.11	74,086.00		76,291.00	2,205.00
211 HEALTH INSURANCE	33,598.00	31,264.00	37,554.00		36,982.00	(572.00)
213 LIFE INSURANCE	180.00	165.60	180.00		180.00	-
220 SOCIAL SECURITY CONTRIBUTION	5,745.00	5,416.26	5,779.00		5,951.00	172.00
232 RETIREMENT	6,695.00	6,725.91	6,786.00		8,461.00	1,675.00
260 WORKERS' COMPENSATION	442.00	354.70	444.00		458.00	14.00
430 REPAIR & MAINTENANCE	725.00	816.00	825.00		1,050.00	225.00
520 LIABILITY INSURANCE	1,500.00	1,647.00	1,700.00		1,750.00	50.00
531 TELEPHONE	1,200.00	1,100.24	1,440.00		1,440.00	-
534 POSTAGE	1,300.00	1,200.00	1,300.00		1,300.00	-
540 ADVERTISING	250.00	-	250.00		250.00	-
550 PRINTING	500.00	-	500.00		500.00	-
580 TRAVEL	3,900.00	1,812.54	3,300.00		3,300.00	-
610 SUPPLIES	2,000.00	763.89	2,000.00		1,400.00	(600.00)
641 BOOKS	500.00	-	500.00		500.00	-
642 SOFTWARE	55.00	1.42	55.00		55.00	-
759 FURNITURE	-	-	-		-	-
810 DUES & FEES	-	-	-		-	-
Total	2,670.00	1,508.59	2,750.00	2,750.00	2,750.00	-
COORDINATOR OF SP SERVICES	134,909.00	126,204.26	139,449.00	142,618.00	142,618.00	3,169.00
2520 FISCAL SERVICES						
110 SALARIES	118,326.00	114,532.91	105,324.00		102,354.00	(2,970.00)
120 PART TIME SALARIES	600.00	600.00	13,184.00		16,730.00	3,546.00
211 HEALTH INSURANCE	35,465.00	23,184.28	34,773.00		34,242.00	(531.00)
213 LIFE INSURANCE	270.00	241.50	270.00		270.00	-
220 SOCIAL SECURITY CONTRIBUTION	9,276.00	8,653.48	9,243.00		9,854.00	611.00
231 RETIREMENT	9,574.00	9,636.69	9,648.00		12,155.00	2,507.00

Adopted December 8, 2010

EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2010 - 2011 PROPOSED BUDGET	VARIANCE
FISCAL SERVICES CONT'D.					
260 WORKERS' COMPENSATION	714.00	357.77	711.00	758.00	47.00
290 OTHER EMPLOYEE BENEFITS	-	-	-	7,250.00	7,250.00
319 CONTRACTED SERVICES	3,000.00	4,744.00	4,800.00	5,400.00	600.00
430 REPAIR & MAINTENANCE	5,960.00	6,253.15	6,023.00	6,389.00	366.00
522 LIABILITY INSURANCE	1,800.00	1,887.00	2,150.00	2,100.00	(50.00)
531 TELEPHONE	1,800.00	1,049.96	1,560.00	1,300.00	(260.00)
534 POSTAGE	1,200.00	1,200.00	1,200.00	1,200.00	-
540 ADVERTISING	200.00	-	200.00	200.00	-
550 PRINTING	500.00	113.59	500.00	500.00	-
580 TRAVEL	4,720.00	3,977.00	4,720.00	4,720.00	-
610 SUPPLIES	4,000.00	4,617.22	4,000.00	4,000.00	-
641 BOOKS	300.00	-	300.00	300.00	-
642 SOFTWARE	55.00	-	55.00	55.00	-
733 FURNITURES AND FIXTURES	350.00	656.63	-	500.00	500.00
810 DUES & FEES	3,655.00	2,130.80	3,735.00	3,175.00	(560.00)
Total FISCAL SERVICES	201,765.00	183,835.98	202,396.00	213,452.00	11,056.00
2600 PLANT SERVICES					
421 RUBBISH REMOVAL	960.00	780.66	960.00	960.00	-
430 REPAIR & MAINTENANCE	25.00	198.00	25.00	25.00	-
441 RENTAL CHARGE	18,000.00	18,000.00	18,000.00	18,000.00	-
521 PROPERTY INSURANCE	2,000.00	1,408.00	1,800.00	1,800.00	-
610 SUPPLIES	500.00	263.32	500.00	500.00	-
739 NEW EQUIPMENT	-	-	-	-	-
Total PLANT SERVICES	21,485.00	20,649.98	21,285.00	21,285.00	-
TOTAL GENERAL FUND EXPENDITURES	594,702.00	546,844.25	604,482.00	622,122.00	17,640.00

Adopted December 8, 2010

2009 - 2010 2009 - 2010 2010 - 2011

PROPOSED

EXPENDITURES	BUDGET	EXPENDED	BUDGET	BUDGET	VARIANCE
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GRANT FUNDS

1100 REGULAR EDUCATION PROGRAMS

610 SUPPLIES

739 EQUIPMENT

TOTAL REGULAR EDUCATION PROGRAMS

1210 SPECIAL EDUCATION PROGRAMS

110 SALARIES

213 LIFE INSURANCE

220 SOCIAL SECURITY TAX

232 RETIREMENT

260 WORKER'S COMPENSATION

580 TRAVEL

610 SUPPLIES

641 BOOKS

649 VIDEO

650 SOFTWARE

739 EQUIPMENT

810 DUES & FEES

Total SPECIAL EDUCATION PROGRAMS

2140 PSYCHOLOGICAL SERVICES

110 SALARY

320 CONTRACTED SERVICE

739 EQUIPMENT

Total PSYCHOLOGICAL SERVICES

c:\sau\budget12\HMO1/15

Adopted December 8, 2010

EXPENDITURES	2009 - 2010	2009 - 2010	2010 - 2011	2010 - 2011	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2191 STUDENT SUPPORT PROGRAMS					
320 CONTRACTED SERVICES	53,000.00	47,066.52	29,740.00	34,400.00	4,660.00
580 TRAVEL	1,000.00	1,446.26	-	-	-
610 SUPPLIES	-	415.61			
649 VIDEOS	-	529.95			
739 EQUIPMENT	-	-	-	-	-
810 DUES & FEES	2,500.00	1,067.99	2,500.00	1,200.00	(1,300.00)
Total STUDENT SUPPORT PROGRAMS	56,500.00	50,526.33	32,240.00	35,600.00	3,360.00
2213 IMPROVEMENT OF INSTRUCTION					
110 SALARIES	-	-	-	-	-
220 SOCIAL SECURITY TAX	-	-	-	-	-
232 RETIREMENT	-	-	-	-	-
320 CONTRACTED SERVICES	16,500.00	28,240.00	-	4,000.00	4,000.00
580 TRAVEL	-	1,805.65	-	-	-
610 SUPPLIES	-	-	-	-	-
641 BOOKS	-	759.37	-	-	-
810 DUES AND FEES	-	-	-	-	-
Total IMPROVEMENT OF INSTRUCTION	16,500.00	30,805.02	-	4,000.00	4,000.00
2500 FISCAL SERVICES					
890 INDIRECT COST	-	-	-	-	-
2721 TRANSPORTATION					
519 OTHER ORGANIZATIONS	-	-	-	-	-
TOTAL GRANT FUND EXPENDITURES	198,144.00	244,172.88	159,711.00	144,248.00	(15,463.00)
GRAND TOTAL GENERAL & GRANT FUNDS	792,846.00	791,017.13	764,193.00	766,370.00	2,177.00

SCHOOL ADMINISTRATIVE UNIT #7

ESTIMATED REVENUE

2010 - 2011

Adopted December 8, 2010

	Budget 2009 - 2010	Revenue Received 2009 - 2010	Adopted Budget 2010 - 2011	Proposed Budget 2011 - 2012	Variance
Unreserved Fund Balance(carryover applied)	\$ 38,000.00	\$ -	\$ 47,830.00	\$ 50,000.00	\$ 2,170.00
PL 94-142 Grant	\$ 144,044.00	\$ 201,645.12	\$ 140,111.00	\$ 112,447.00	\$ (27,664.00)
Bureau of Substance Abuse Services	\$ 41,500.00	\$ 35,378.00	\$ 15,000.00	\$ 29,400.00	\$ 14,400.00
D O E Drug Free Grant	\$ 6,000.00	\$ 4,606.24	\$ 2,500.00	\$ -	\$ (2,500.00)
PL 99-457 Preschool Grant	\$ 2,100.00	\$ 200.00	\$ 2,100.00	\$ 1,200.00	\$ (900.00)
Title II	\$ -	\$ -	\$ -	\$ -	\$ -
Other Grants	\$ 4,500.00	\$ 2,343.52	\$ -	\$ 1,200.00	\$ 1,200.00
Interest	\$ 350.00	\$ 111.15	\$ 100.00	\$ 100.00	\$ -
Other Local Income	\$ 3,800.00	\$ 6,505.84	\$ 4,000.00	\$ 4,500.00	\$ 500.00
District Assessment	\$ 552,552.00	\$ 552,552.46	\$ 552,552.00	\$ 567,523.00	\$ 14,971.00
TOTAL ESTIMATED REVENUE	\$ 792,846.00	\$ 803,342.33	\$ 764,193.00	\$ 766,370.00	\$ 2,177.00
Total Expenditures/Appropriations	\$ 792,846.00	\$ 791,017.13	\$ 764,193.00	\$ 766,370.00	\$ 2,177.00
General Fund and Special Revenue Funds					
Note: General Fund - Increase (Decrease)					17,640.00
Grant Funds - Increase (Decrease)					(15,463.00)

SUPERINTENDENT'S REPORT STEWARTSTOWN

This year Lydia Johnson moved to the Office of Principal for Stewartstown Community School and Sue Marjerison joined the staff as the science teacher for grades 5 – 8. Nancy Renaudette will be retiring as a Title I teacher at the end of this school year, and we thank her for her 20 years of service to the children of Stewartstown.

The biggest challenge facing our schools is the steadily declining enrollments. There are schools in Northern New Hampshire and Northwestern Vermont who are questioning whether they can remain open with their student populations constantly shrinking. The enrollment for Stewartstown Community School on the opening day of this school year was 79, compared to 94 for the 2006-2007 school year. This may not seem like a huge decline, but is a common trend throughout the area. The opening day enrollment throughout SAU #7 has declined from 742 in 2006-2007 to 633 for 2010-2011. That effects per pupil costs, which in turn impacts tuition rates. Couples are choosing to have smaller families. The lack of employment opportunities does not bring in new families and it encourages some to leave in order to find employment. In December 2010, the state unemployment rate was 5.3%, while Stewartstown's was 7.6%.

In order to provide a quality education and contain costs, we cannot continue to do things in the same way that we have for many years. We will need to reconfigure where and how education is provided in the towns of the region. That may mean towns sharing students and utilizing each school for certain grades. No town wants to give up their school, but for each town to keep a school, the structure will need to change, and that means changing the culture of keeping things the same. There is no easy or quick solution to the dilemma, nor is there any one clear vision of how to bring about such a change. However, change is coming, and we can either start planning for it or just let it happen to us. If we are willing to do the planning, we will be much happier with the resulting school system. All options should be on the table and we need to consider them.

Among the questions for Stewartstown is whether grades 7 and 8 should continue to attend the Community School or should they be sent to a school with a junior high structure. If grades 7 and 8 are sent to another school, will that district in turn send students in other grades to Stewartstown? This type of exchange could be considered in order to reduce the duplication of services among schools with low enrollments in each grade. I am sure there are many other ideas about how to use our schools more efficiently, and the time has come to decide which ones will work best and implement them.

SUPERINTENDENT'S REPORT STEWARTSTOWN

The economy, the change in the legislative majorities at both the state and federal level, and unresolved issues regarding school funding leave more questions than answers as we move towards the school district meetings. The majority party for both the House and Senate in New Hampshire has changed; and with it has come a plethora of proposed bills affecting education. The legislature is struggling to balance the budget so it is uncertain what that will mean for adequacy funding and services for children and families. What we need in the state education funding is a system that is predictable and sustainable. Each school district receives notice by November 15th what their adequacy funding will be for the next school year. However, each legislative session there are attempts to make modifications to adequacy. Therefore, the number we are given in November may not be what will actually be received. This makes it very difficult to develop an accurate estimate on revenue when developing a budget.

These difficult financial times make it imperative that we work together to continue providing a quality education for our students.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

December 16, 2010

To the School Board
School Administrative Unit # 7
Colebrook, NH

We have audited the accompanying financial statements of the governmental activities and each major fund of School Administrative Unit # 7 (New Hampshire School District), as of and for the year ended June 30, 2010, which collectively comprise the School Administrative Unit No. 7's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of School Administrative Unit # 7's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, and each major fund of School Administrative Unit # 7, as of June 30, 2010, and the respective changes in financial position, and the budgetary comparison for the General Fund and the Grant Revenue Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated December 16, 2010, on our consideration of School Administrative Unit # 7's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing on internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and important for assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 8 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Respectfully submitted,


FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

FINANCIAL REPORT
BALANCE SHEET
GENERAL FUND & SPECIAL REVENUES FUND
June 30, 2010

ASSETS

Current Assets

Cash in Bank	183,524.36
Investments	
Interfund Receivables	26,755.44
Intergovernmental Receivables	2,384.61
Other Receivables	5,659.92
Prepaid Expenses	

Total Current Assets	<u>218,324.33</u>
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TOTAL ASSETS	<u>218,324.33</u>
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LIABILITIES AND FUND EQUITY:

Current Liabilities

Interfund Payables	
Accounts Payable	23,395.31
Accrued Expenses	12,775.09
Deferred Revenue	

Total Current Liabilities	<u>36,170.40</u>
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Fund Equity

Reserved for Encumbrances	5,728.28
Reserved for Special Purposes	
Unreserved Fund Balance	176,425.65

Total Fund Equity	<u>182,153.93</u>
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TOTAL LIABILITIES AND FUND EQUITY	<u>218,324.33</u>
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FINANCIAL REPORT
GENERAL FUND & SPECIAL REVENUES FUND
STATEMENT OF REVENUES
June 30, 2010

REVENUE FROM LOCAL SOURCES:

Current Appropriations	1,004,160.00
Earnings on Investments	337.88
Other Local Revenue/Refunds/Donations	3,236.15
Refund - Prior Year	1,049.14
Sales of Bonds & Notes - Interest on Bond Proceeds	16,194.00
Other Local Grants	317.56

TOTAL LOCAL REVENUE	1,025,294.73
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REVENUE FROM STATE SOURCES:

State of N H - Equitable Education Aid	419,862.00
State of N H - Adequacy Aid (State Tax)	182,330.00
State of N H - ARRA Stabilization Fund	161,088.00
State of N H - Catastrophic Aid	47,486.42
State of N H - School Building Aid	14,086.26
State of N H - Gas Tax Refund	816.59

TOTAL STATE REVENUE	825,669.27
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REVENUE FROM FEDERAL SOURCES:

State of N H - Title I	159,063.65
State of N H - Other Federal Grants	36,225.77
State of N H - Medicaid	4,993.14
State of N H - Forest Reserve Funds	9,466.51
State of N H - Fruits & Vegetables Grant	3,057.65

TOTAL FEDERAL REVENUE	212,806.72
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TOTAL REVENUE FROM ALL SOURCES	<u>2,063,770.72</u>
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STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 DETAILED STATEMENT OF EXPENDITURES
SALARIES

	Amount
ALAN FARNSWORTH	2,706.06
ALICE LYONS	728.43
AMY PATTERSON	34,702.53
BARBARA ELLEN HUGHES	1,308.17
BETH ST. ONGE	3,184.91
CANDACE PLACEY	21,625.88
CAROL BELLIVEAU	13,920.15
CHARLES CHALK	75.00
CHERYL EASTMAN	550.00
CYNTHIA HAMEL	10,584.00
DANIEL WADE	9,243.00
DIANA HUTCHINSON	55.11
DOROTHY STEBBINS	33,450.00
ERIC HURLBERT	17,773.52
EVIE DAY	658.49
JEANNINE BURNS	207.91
JENNIFER FRIZZELL	25,750.00
JENNIFER MATHIEU	27,850.00
KATHLEEN HAYNES	24,010.37
KATIE COLLINS	750.00
LAURAL HEMON	34,542.46
LISA YOUNG	750.00
LYDIA JOHNSON	36,400.00
MARIELLE ROSS	12,927.71
MARY ANN NEARY	15,978.99
MEG MILLER	42,550.00
MELISSA LOPER	37,080.00
PATRICIA GROVER	150.00
PHILIP PARISEAU	750.00
REBECCA SOUDER	282.56
ROBERT ROY	2,984.97
ROGER BELANGER	247.50
SAMUEL ANTHENAT	7,724.95
SHARON RICKER	14,804.90
SHEREE CHAMPAGNE	60.00
TAMMY CROSS	1,317.14
WILLIAN SAMBITO	292.70
YVONNE BURRILL	10,558.99
	448,536.40

2009 - 2010 DETAILED STATEMENT OF EXPENDITURES

ABILITATIONS	529.94
ACADEMIC THERAPY PUBLICATIONS	82.50
ACHIEVEMENT PRODUCTS	331.87
AMAZON.COM	270.97
AMES ELECTRIC SVC INC	3,507.25
ANDROSCOGGIN VALLEY HOSPITAL	2,070.00
AUSTINE SCHOOL FOR THE DEAF	110,472.00
AUTHENTIUM	736.59
BECKET FAMILY OF SERVICES	26,918.15
BOOK LINKS	44.95
BRUCE OWEN	40.00
CANAAN GULF STATION	15.00
CANAAN SCHOOL DISTRICT	215,654.44
CANDACE PLACEY	11.79
CAROL BELLIVEAU	106.00
CDW GOVERNMENT INC	1,936.10
CENTRAL PAPER PRODUCTS	2,140.47
CHRISTINE COTE	11,234.33
CLASSROOM DIRECT	465.74
CLEAN-O-RAMA CO. INC.	2,397.68
CLINT BROOKS	175.00
CN BROWN COMPANY	18,649.69
COLEBROOK AUTOMOTIVE	38.00
COLEBROOK CHRONICLE	470.00
COLEBROOK FEEDS INC	150.57
COLEBROOK PLUMBING & HTG INC	6,952.51
COLEBROOK SCHOOL DISTRICT	281,783.67
COMPUTER RESOURCES INCORP.	2,395.00
CONSTRUCTIVE PLAYTHINGS	171.29
CONTROL TECHNOLOGIES	3,654.40
COOS AUTO PARTS INC.	19.07
COOS COUNTY INDEPENDENT LIVING SERVICES L	230.33
CROWN AWARDS	99.78
CURRICULUM ASSOC INC.	60.19
CUSTOM COMPUTER SPECIALISTS	1,140.36
D ANJOU S BODY SHOP	3,926.25
D.T.M.	128.23
DALEY WASH	419.50
DAVID WHITE	380.00
DICK BLICK ART MATERIALS	951.59
DUCRET'S SPORTING GOODS	35.98

2009 - 2010 DETAILED STATEMENT OF EXPENDITURES

EASIER TO LEARN	251.87
ENSU-SPECIAL EDUCATION	6,159.00
EVERETT FRIZZELL	287.00
FAIRPOINT COMMUNICATIONS	1,598.07
FIMBEL PAUNET CORPORATION	2,700.00
FIRST COLEBROOK BANK	33,434.38
FOTHERGILL SEGALE & VALLEY	6,200.00
FULL LAMP	424.95
GEORGE STEVENS & SON CO INS. AGENCY	528.00
GIBBS SMITH EDUCATION	1,375.38
GLENCOE	10,950.42
GRAINGER	181.32
GREAT IDEAS FOR TEACHING	206.75
HANDWRITING WITHOUT TEARS	934.95
HARCOURT SCHOOL PUBLISHERS	1,564.13
HIGHSMITH CO. INC.	933.22
HOUGHTON MIFFLIN COMPANY	296.25
HOWLETT CONSTRUCTION	210.00
INDIAN STREAM HEALTH CENTER	748.00
INFANTINE INSURANCE INC	9,368.00
INTERSTATE FIRE PROTECTION	262.50
J.K. LYNCH DISPOSAL INC.	1,321.12
JEAN MACCALOUS SWITSER	3,103.75
JENNIFER FRIZZELL	136.65
JIM BELKNAP	3,530.00
KATHLEEN HAYNES	200.38
KERRY RIENDEAU	4,769.30
LAKESHORE LEARNING MATERIALS	347.30
LARRY LEMIRE	75.00
LEMIEUX GARAGE	104.96
LEWIS & WOODARD GARAGE	7,788.00
LGC HEALTHTRUST LLC	107,334.49
LIBRARY VIDEO CO.	266.97
LIEBL PRINTING CO	322.54
LINGUI SYSTEMS INC	13.95
LRGH HEALTH TRUST	114.00
LYNDONVILLE OFFICE EQUIP	1,649.47

2009 - 2010 DETAILED STATEMENT OF EXPENDITURES

M & F SUPPLY	6.00
MANDY ROBERGE	44,308.81
MARC RANCOURT	534.00
MARCY MATHWORKS	120.89
MARQUIS HARDWARE	157.69
MASTER TEACHER	60.00
MCGRAW-HILL COMPANIES	529.32
MELISSA LOPER	116.05
MEMOS OF NEW HAMPSHIRE	4,199.28
MIKE & PATRICIA ADAMKOWSKI	376.00
MITCH CODERRE	418.00
MUSICIANS FRIENDS	629.94
MY LEARNING PLAN	366.00
N H ASSOC. EDUCATION OFFICE PROF.	90.00
N H MUNICIPAL ASSOCIATION	62.25
N H RETIREMENT SYSTEM	20,495.99
N H SCHOOL BOARDS ASSOCIATION	2,598.15
NASCO	2,115.73
NATIONAL COUNCIL OF TEACHERS	78.00
NATIONAL GEOGRAPHIC FOR KIDS	19.95
NATIONAL WILDLIFE FEDERATION	19.95
NEWS & SENTINEL	527.75
NFI NORTH INC.	2,046.72
NH TO DO MAGAZINE	24.95
NORTH COUNTRY EDUCATION SERVICES	1,260.00
NORTHEAST COMPUTER SYSTEMS INC	955.95
NORTHERN HUMAN SERVICES	15,549.00
NORTHERN TIRE	2,095.00
NORTHWEST EVALUATION ASSOCIAT.	1,100.00
OLIVER & ANDY'S BOOK CO	134.40
OSSIPEE MTN ELECTRONICS INC	884.47
P. A. HICKS & SONS INC	229.13
PEARSON EDUCATION	137.34
PEOPLE'S UNITED BANK	64,627.50
PITTSBURG SCHOOL DISTRICT	37,855.56
PLANK ROAD PUBLISHING	360.41
PLYMOUTH STATE UNIVERSITY	1,285.00
POCKET FULL OF THERAPY	182.54
PORTER OFFICE MACHINES	1,283.63
POSITIVE PROMOTIONS	254.06
POSTMASTER	100.00

2009 - 2010 DETAILED STATEMENT OF EXPENDITURES

PREMIER AGENDAS INC	909.02
PRESIDENTIAL PEST CONTROL	637.00
PRIMEX	4,275.59
PRINCETON HEALTH PRESS	594.00
PRO-ED	190.30
PSYCHOLOGICAL CORP	113.00
PUBLIC SERVICE OF NH	15,491.17
QUILL CORPORATION	149.83
R. BROOKS EXCAVATING	1,002.50
RADISSON HOTEL	277.27
RAY'S ELECTRIC INC.	61.18
REALLY GOOD STUFF	503.12
SAFETY DEPOT	77.75
SCHOLASTIC MAGAZINE	845.13
SCHOOL ADMINISTRATIVE UNIT 7	72,776.11
SCHOOL IN SITES.COM	40.00
SCHOOL SPECIALTY INC	3,388.57
SCOTT FORESMAN & CO	386.10
SETON IDENTIFICATION PRODUCTS	610.95
SOULE LESLIE KIDDER	2,686.34
SPORTS ILLUSTRATED FOR KIDS	31.96
STAFF DEVELOPMENT COMMITTEE	950.00
STATE OF N H - DMV	45.00
STATE OF N H - U. C.	7,601.85
STENHOUSE PUBLISHERS	46.76
STEWARTSTOWN LUNCH PROGRAM	26,000.00
SUNBURST TECHNOLOGY CORP	384.73
SUPER DUPER SCHOOL COMPANY	54.88
SUZANNE GRAY	154.42
SWISH KENCO LTD	1,258.25
TALK TOOLS	243.46
TEACHER CREATED MATERIALS	101.94
TEACHER'S DISCOVERY	614.39
THERESA LORD	302.00
TIREY & ASSOCIATES, P.C.	711.00
TOWLES MARKET LLC	4,074.97
TOWN OF STEWARTSTOWN - SEWER ACCT.	788.00
TREASURER, STATE OF NH	1,122.00
TRI STATE FIRE PROTECTION	1,317.30
TRUSTEE OF TRUST FUNDS	10,000.00

2009 - 2010 DETAILED STATEMENT OF EXPENDITURES

UNIVERSITY OF NEW HAMPSHIRE	8,334.00
UPPER CONNECTICUT VALLEY HOSPITAL	13,526.26
UPS	10.95
UPSTART	54.90

VERIZON WIRELESS	16.50
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W.B. MASON	99.99
W.C. CRESSEY & SON INC	641.85
WE FIX TRUCKS ASSOC	3,039.11
WEEKLY READER CORPORATION	65.85
WILLIAM H. SADLIER, INC.	760.63
WILNER-GREENE ASSOCIATES INC	152.25
YVONNE BURRILL	166.16
ZIZZA LOCK & SAFE LLC	446.50

1,306,817.45

TOTAL GENERAL FUND EXPENSES & SALARIES	1,755,353.85
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TITLE I SCHOOL YEAR 2009 - 2010 SCHOOL YEAR SALARIES

001	ALYSSA WONKKA	30,450.00	
	NANCY RENAUDETTE	38,450.00	
	EVIE DAY	12,873.83	
	TOTAL SCHOOL YEAR SALARIES	<u>81,773.83</u>	\$ 81,773.83

DIRECTOR'S SALARY

MELISSA LOPER	8,000.00	
TOTAL DIRECTOR'S SALARY	<u>8,000.00</u>	\$ 8,000.00

TRANSPORTATION SALARIES

CAROL BELLIVEAU	514.44	
MARIELLE ROSS	160.27	
TAMMY CROSS	224.00	
YVONNE BURRILL	82.62	
TOTAL TRANSPORTATION SALARIES	<u>981.33</u>	\$ 981.33

2009 - 2010 DETAILED STATEMENT OF EXPENDITURES

SUMMER SCHOOL SALARIES

MEG MILLER	412.50	
LYDIA JOHNSON	393.75	
JENNIFER MATHIEU	412.50	
NANCY RENAUDETTE	412.50	
SHELI ALDRIDGE	412.50	
KAREN PARISEAU	412.50	
CANDACE PLACEY	251.65	
EVIE DAY	171.11	
TOTAL SUMMER SCHOOL SALARIES		\$ 2,879.01

AFTER SCHOOL PROGRAM SALARIES

LAURAL HEMON	408.00	
DOROTHY STEBBINS	476.00	
MARY ANN NEARY	347.32	
AMY PATTERSON	34.00	
CANDACE PLACEY	684.05	
LYDIA JOHNSON	408.00	
NANCY RENAUDETTE	884.00	
EVIE DAY	535.40	
MARK HANLON	306.00	
TOTAL AFTER SCHOOL PROGRAM SALARIES		\$ 4,082.77

FOOD SERVICE

DEBBIE BOIVIN	394.43	
SIMONE BIRON	66.27	
TOTAL FOOD SERVICE SALARIES		\$ 460.70

TOTAL TITLE I GRANT SALARIES \$ 98,177.64

TITLE I EXPENSES

CANDACE PLACEY	100.00
CN BROWN COMPANY	181.20
COLEBROOK CHRONICLE	40.00
EVERETT FRIZZELL	5,749.09
EVIE DAY	58.58
FIRST COLEBROOK BANK	7,408.22
HEALTH TRUST	21,311.84
H P HOOD & SONS INC.	109.82
HOUGHTON MIFFLIN GREAT SOURCE	1,583.72
JOANNE O'BRIEN	50.00

2009 - 2010 DETAILED STATEMENT OF EXPENDITURES

KAPLAN COMPANIES INC	99.81
LAKESHORE LEARNING MATERIALS	205.85
LEMIEUX GARAGE	56.00
MELISSA D.H. KEENAN Ed.D.	1,521.00
MELISSA LOPER	92.40
NEAL BROWN	50.00
NEWS & SENTINEL	57.50
NH RETIREMENT	6,057.80
PITTSBURG SCHOOL DISTRICT	55.49
PRIMEX	534.00
SOLOMON'S STORE	55.01
STECK-VAUGHN	1,792.68
SYSCO OF NORTHERN NEW ENGLAND	1,867.69
TOWLES MARKET LLC	39.26
TOTAL TITLE I EXPENSES	<hr/> 49,076.96

TOTAL TITLE I SALARIES & EXPENSES

\$ 147,254.60

TITLE I SUMMER SCHOOL PROGRAM JULY 09 - AUGUST 09

002	CANDACE PLACEY	482.93
	CAROL BELLIVEAU	364.26
	DEBBIE BOIVIN	492.26
	EVIE DAY	358.49
	JENNIFER MATHIEU	825.00
	KAREN PARISEAU	825.00
	KATHLEEN HAYNES	459.29
	KATHY KEEZER	275.00
	LYDIA JOHNSON	825.00
	MARGARET MILLER	825.00
	MARIELLE ROSS	364.14
	MELISSA LOPER	2,000.00
	SHELI ALDRIDGE	806.25
	CN BROWN COMPANY	62.49
	FIRST COLBROOK BANK	681.05
	NH RETIREMENT	457.35
	NORTH COUNTRY COMMUNITY REC. CENTER	101.00
	SCHOOL ADMINISTRATIVE UNIT 7	1,500.00
	TOWLES MARKET LLC	104.54
		<hr/> 11,809.05

2009 - 2010 DETAILED STATEMENT OF EXPENDITURES

TITLE II FY 09

003	AMY PATTERSON	595.00
	DOROTHY STEBBINS	595.00
	EVERETT FRIZZELL	3,749.20
	FIRST COLEBROOK BANK	254.91
	JENNIFER MATHIEU	357.00
	LARUAL HEMON	595.00
	LYDIA JOHNSON	595.00
	MARY MELANIE GRAY	1,500.00
	MELISSA LOPER	595.00
	NH RETIREMENT	249.59
	NORTH COUNTRY EDUCATION SERVICES	4,716.00
	PLYMOUTH STATE UNIVERSITY	2,719.00
	THE PRAXIS	210.00
		<hr/>
		16,730.70

TITLE II REDISTRIBUTION FY 10

005	ALYSSA WONKKA	221.00
	AMY PATTERSON	153.00
	CANDACE PLACEY	186.94
	DOROTHY STEBBINS	221.00
	EINSTRUCTION CORP	7,160.00
	EVIE DAY	134.81
	FIRST COLEBROOK BANK	165.13
	GOV CONNECTION	8,376.08
	JENNIFER MATHIEU	221.00
	LAUREL HEMON	221.00
	LYDIA JONSON	212.50
	MARGARET MILLER	221.00
	NANCY RENAUDETTE	221.00
	NH RETIREMENT	129.75
	NORTH COUNTRY EDUCATION SERVICES	1,066.00
	NORTHEAST COMPUTER SYSTEMS INC	439.00
	SHARON RICKER	145.86
		<hr/>
		19,495.07

YOUTH PROTECTION GRANT

006	FIRST COLEBROOK BANK	3.90
	MARIELLE ROSS	51.00
	NORTHERN HUMAN SERVICES	195.00
	PITTSBURG SCHOOL DISTRICT	67.66
		<hr/>
		317.56

2009 - 2010 DETAILED STATEMENT OF EXPENDITURES

NFR FUNDS

018	AMAZON.COM	149.33
	LIBRARY VIDEO CO.	691.04
	NORTHEAST COMPUTER SYSTEMS INC	8,268.00
	REALLY GOOD STUFF	139.10
	SCHOLASTIC LIBRARY PUBLISHING	219.04
		<hr/> 9,466.51

FRESH FRUITS AND VEGGIES GRANT

023	DEBBIE BOIVIN	355.42
	SIMONE BIRON	253.97
	FIRST COLEBROOK BANK	47.30
	NCFF	69.73
	SOLOMON'S STORE	1,206.41
	SYSCO OF NORTHERN NEW ENGLAND	1,124.82
		<hr/> 3,057.65

LUNCH PROGRAM

029	BARBARA-ELLEN HUGHES	171.60
	BETTY WILLIAMS	44.14
	DEBBIE BOIVIN	18,421.69
	EVIE DAY	310.27
	KAREN WARD	233.06
	SIMONE BIRON	9,945.21
	TAMMY CROSS	259.55
	AMERIGAS - LANCASTER	590.25
	BURLINGTON FOOD SERVICE CO.	661.05
	CENTRAL RESTAURANT PRODUCTS	1,357.68
	COLEBROOK SCHOOL DISTRICT	38.40
	DEBBIE BOIVIN	180.92
	FIRST COLEBROOK BANK	2,247.26
	H P HOOD & SONS INC.	4,249.37
	HOBART	178.00
	INDIAN STREAM HEALTH CENTER	252.00
	LAPERLE'S - IGA	22.63
	LIEBL PRINTING CO	229.08
	LYNDONVILLE OFFICE EQUIP	365.55
	NARDONE BROS. BAKING CO, INC	148.60
	NCFF	56.50

2009 - 2010 DETAILED STATEMENT OF EXPENDITURES

ORIGINAL CRISPY PIZZA CO.	493.38
PRIMEX	896.41
R & J REFRIGERATION	1,014.90
RICH PRODUCTS	168.00
SCHOOL LINK TECHNOLOGIES	565.43
SNA	33.25
SNA OF NH	75.00
SOLOMON'S STORE	479.95
SYSCO OF NORTHERN NEW ENGLAND	18,857.43
TREASURER STATE OF N H	552.75
UNH	25.00
	<hr/>
	63,124.31

STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
GENERAL FUND & SPECIAL REVENUE FUNDS

For the Year Ended June 30, 2010

Fund Equity, July 1, 2009	81,868.20
Plus Total Revenue	2,063,770.72
Other Additions	0.00
Less Total Expenditures	1,963,484.99
Other Deletions	<u>0.00</u>
Fund Equity, June 30, 2010	<u><u>182,153.93</u></u>

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2008 - 2009	2009 - 2010
Expenses:		
Instructional Programs	\$229,162.73	\$210,305.89
Related Services:		
Speech, OT, Psychological & Other	\$53,856.41	\$45,406.16
Administration	\$17,188.00	\$17,578.64
Legal Costs	\$0.00	\$0.00
Transportation	<u>\$17,682.43</u>	<u>\$21,279.63</u>
 Total Expenses	 <u>\$317,889.57</u>	 <u>\$294,570.32</u>
 Revenue:		
Special Ed. Allocation in		
Adequacy State Grant	\$66,628.00	\$25,279.00
Catastrophic Aid	\$46,629.30	\$47,486.42
Medicaid	<u>\$5,424.90</u>	<u>\$4,993.14</u>
 Total Revenue	 <u>\$118,682.20</u>	 <u>\$77,758.56</u>
 Net Cost for Special Education	 \$199,207.37	 \$216,811.76

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill,
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

December 16, 2010

To the School Board
Stewartstown School District
Stewartstown, NH

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Stewartstown School District (New Hampshire School District) as of and for the year ended June 30, 2010, which collectively comprise the School District's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Stewartstown School District, as of June 30, 2010, and the respective changes in financial position, thereof and the respective budgetary comparison for the General Fund and Grant Revenue Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated December 16, 2010, on our consideration of the School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing on internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and important for assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. Schedules 1 and 2 are presented for purposes of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Respectfully submitted,

Fothergill Segale & Valley CPAs

FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

REGISTRATION AND ATTENDANCE

2009 - 2010

GRADES	NO OF PUPILS	PERCENT OF ATTENDANCE	AVERAGE ATTENDANCE	AVERAGE MEMBERSHIP
K	13	93.4	11.3	12.1
1	9	93.6	7.8	8.3
2	12	92.0	10.2	11.1
3	12	93.3	10.2	11.0
4	14	92.8	11.1	11.9
5	5	89.2	3.4	3.8
6	9	96.0	7.8	8.1
7	8	96.3	6.9	7.1
8	4	97.2	3.9	4.0
<i>TOTAL</i>	86	93.8	72.6	77.4

TRANSPORTATION 2009 - 2010

TRANSPORTER	PUPILS	MILES/DAY	ROUTE
District #1 Bus #9			Combined Routes
District #2 Bus #11	76	57.0	Route 145/Creampoke/Hardscrabble Rd Bishop Br Rd/Owen Rd/Rte 3/River St Church St/Community School/Canaan Memorial High School
District #3 Bus #26	25	70.0	Rte 145/Bear Rock Rd/North Hill Rd/ Noyes Rd/South Hill Rd/Bishop Br Rd/Route 3/Community School/Mill St/ Center St/Main St/Colebrook Academy
District #4 Bus #16	11	136.0	Diamond Pond Rd/Piper Hill Rd/Ladd Rd High St/Community Sch - am run Pittsburg School/Community School/Ladd Rd/Piper Hill Rd/Diamond Pond Rd - pm run

SHIRLEY McALLASTER MEMORIAL FUND

The year of 1995 was saddened by the death of Shirley McAllaster. Shirley had been a dedicated member of the Stewartstown School Board for more than twenty years.

Through the generosity of the Roderick McAllaster family, and donations made to the Stewartstown School District by friends, family, and other school districts in Shirley's memory, a trust fund has been established.

The Shirley McAllaster Memorial Fund will be used to give a monetary award to a deserving 8th grade student graduating from the Stewartstown Public School System. The award is to be given out each year at graduation.

The Stewartstown School Board wishes to thank everyone who donated to the School District in Shirley's memory.

RECIPIENTS

1996 *Marjolaine Madore*

1997 *Danielle Philbrook*

1998 *Ashley Hartwell-Owen*

1999 *Samantha Morabito*

2000 *Danielle Hibbard*

2001 *Kasha Flanders*

2002 *Cassandra Hunt*

2003 *Kristy Gamsby*

2004 *Cassandra Brigham*

2005 *Heather Hibbard*

2006 *Aimee Berry*

2007 *Kayla Baglio*

2008 *Jessica Brigham*

2009 *Meghan Pariseau*

2010 *Savanna Rancloes*

ENROLLMENT - FALL 2010

Kindergarten	13	Grade 4	8	Grade 7	7	Grade 10	11
Grade 1	12	Grade 5	11	Grade 8	7	Grade 11	7
Grade 2	9	Grade 6	2	Grade 9	4	Grade 12	7
Grade 3	10						108

STEWARTSTOWN STAFF SALARIES 2010 - 2011

Belanger, Roger	Custodian	20,097.00
Belliveau, Carol	Bus Driver	11,896.43
Biron, Simone	Food Service Assistant	8,481.20
Boivin, Debbie	Food Service Director	17,302.13
Burrill, Yvonne	Bus Driver	9,057.60
Day, Evie	Title I Asst.	13,211.38
Farnsworth, Alan	Librarian Consultant	2,370.00
Frizzell, Jennifer	Grade 1 Teacher	25,750.00
Gray, Jenna	Special Education Assistant	17,517.50
Hamel, Cynthia	P/T Physical Education	11,172.00
Haynes, Kathleen	Administrative Assistant	24,076.80
Hemon, Laurel	Kindergarten/First Grade Readiness (full day)	34,150.00
Johnson, Lydia	Gr. 7/8 English Teacher & Principal/Title I Director	47,080.00
Marjerson, Susan	Gr. 7/8 Teacher	26,750.00
Mathieu, Jennifer	Grade 2 Teacher & Asst. Principal	29,100.00
Miller, Margaret	Special Education	42,550.00
Neary, Mary Ann	Grade 4 Assistant	14,918.54
Patterson, Amy	Grade 3/4 Teacher	34,150.00
Placey, Candace	Librarian Aide/Tech Coordinator/Breakfast Monitor	19,952.25
Renaudette, Nancy	Title I	38,450.00
Ricker, Sharon	Classroom Assistant	14,294.28
Ross, Marielle	Bus Driver	10,781.80
Stebbins, Dorothy	Grades 5/6 Teacher	33,450.00
Wade, Daniel	P/T Art Education	9,006.00
Wonkka, Alyssa	Title I	30,450.00

S A U #7 STAFF SALARIES 2010 - 2011

PERSONNEL	POSITION	TOTAL SALARY	STEW 13.96%
Bissonnette, Beth	Bookkeeper	24,742.80	3,454.09
Covill, Cheryl	Business Administrator	52,700.00	7,356.92
Daley, Heidi	School Psychologist	42,335.00	5,909.97
Gray, Suzanne	Payroll	27,033.08	3,773.82
Grover, Patricia	Administrative Secretary	31,574.48	4,407.80
Lord, Theresa	Coord Of Special Services	48,300.00	6,742.68
Mills, Robert C.	Superintendent	78,600.00	10,972.56
Noyes, Anne	Special Services Secretary	25,212.60	3,519.68
Phillips, Christine	Human Resources Clerk	10,400.00	1,451.84

DATE DUE

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